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ANNUAL REPORTS

MERRIMACK
New Hampshire
1977

This book costs you $1.69. Please bring to Town Meeting.

DATES TO REMEMBER

University of New Hampshire Library

July 1, 1978	Fiscal year begins.
March 9	Annual School Meeting.
March 14	Annual Town Meeting.
March 28	Annual Village District Meeting.
April 1	All property both real and personal assessed to owner of record this date. Timber tax inventories due. Dog licenses available.
April 15	Last day for property owners to file property inventories per R.S.A. 77:14. Last day to file Current Use Application per R.S.A. 79-A:5. Last day for veterans to file for tax exemption (blue card). Applies only to those who have not previously applied in Merrimack, Per R.S.A. 72:33. Last day for filing for Elderly Property Tax Exemption.
April 24	Fast Day.
May 1	Dog licenses expire.
May 31	Bicycle registration expires. Apply at Merrimack Bicycle Shop.
July 1	Last day to pay first installment on 1978 property taxes, without interest penalty.
December 1	Last day to pay final installment on 1978 property taxes, without interest.
June 30, 1979	Fiscal Year closes.

Annual Reports

OF THE TOWN OF

MERRIMACK, N.H.

For the Year Ending December 31, 1977*

and

THE REPORT OF THE SCHOOL BOARD

For the Year Ending June 30, 1977

*Due to the transition to a fiscal year which will end June 30, 1978, the forms required to be completed at the close of the fiscal year are not included in this report but will appear in the 1978 Annual Report.

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DEDICATION

C. MAE CLINGHAN

C. Mae Clinghan served the people of this town in various capacities, the most notable of which being seventeen years and more of service as Treasurer and Office Manager of the Merrimack Village District.

Being a Charter Member of the Historical Society, she also served as Recording Secretary and Program Chairman. During her years with the Society she served on several committees which assisted in the writing of the Town History.

Her time was also given as a Library Trustee and she was instrumental in getting the new building started and in setting up a new accounting system. She passed away December 13, 1977.

TOWN OFFICERS

REPRESENTATIVES TO GENERAL COURT

Minnie F. Carswell
Geraldine Watson
Elaine T. Lyons
Nancy Gagnon
Guy R. Granger, Jr.

SELECTMEN

Donald R. Dwyer	Term Expires 1978
Nelson R. Disco	Term Expires 1979
Edward J. Silva	Term Expires 1980

ADMINISTRATIVE ASSISTANT

David A. Hodgen

MODERATOR

John E. Lyons

TOWN TREASURER

Jean G. Weston

TOWN CLERK-TAX COLLECTOR

Robert R. Morrill

SUPERVISORS OF CHECKLIST

Ruth E. Liberty	Term Expires April 1978
Edna G. Turner	Term Expires April 1980
Jean G. Weston	Term Expires April 1982

TRUSTEES OF TRUST FUNDS

George M. Greenleaf	Term Expires 1978
Richard A. Dickinson	Term Expires 1979
Arthur A. Carlson	Term Expires 1980

FOREST FIRE WARDEN

Clarence P. Worster

DEPUTY WARDENS

Herbert L. Duxbury, Jr.
Edward Worster
Normand C. Pepin
Perley Rogers
J. Frank Hall

PARK & RECREATION COMMISSION

Edward J. Blaine, Jr., Chmn.	Term Expires May 1, 1980
Edward J. Silva	Term Expires March 1978
Robert Milligan	Term Expires May 1, 1978
Gregory Michael	Term Expires May 1, 1980
Richard Dumont	Term Expires May 1, 1980
Wayne Connor	Term Expires March 1978
Diane Pearce	Term Expires May 1, 1979

HIGHWAY SAFETY COMMITTEE

John F. Pelletier, Chmn.	Don Dwyer
Lawrence S. White	Oscar F. Gerlach
Herbert L. Duxbury, Jr.	Frederick W. Moriarty
Gloria B. Litchfield	Norman A. Peppin
Fay W. Read	Edward J. Blaine, Jr.

CONSERVATION COMMISSION

Roger W. Lawrence, Chmn.	Term Expires April, 1980
Walter E. Lavash	Term Expires April, 1978
William Dobbs	Term Expires April, 1979
Elizabeth C. Hummel	Term Expires April, 1979
Karl Pulkstenis	Term Expires April, 1980
Allen F. Penrod	Term Expires April, 1978
Robert Jencks	Term Expires April, 1979

PLANNING BOARD

Arthur L. Gagnon, Chmn.	Term Expires April, 1979
James P. Watson	Term Expires April, 1979
Harold W. Watson	Term Expires April, 1980
Alfred Hinckley	Term Expires April, 1981
Nelson Disco	Term Expires March, 1978
Peter J. Flood	Term Expires April, 1982
R. Robert Gaumont	Term Expires April, 1978

MERRIMACK DISTRICT COURT

Charles F. Morrill	Justice
Jack B. Middleton	Special Justice
Nancy P. Mackenzie	Clerk
Dorothy K. Estes	Assistant Clerk
Robert Patrick	Probation Officer

LIBRARY TRUSTEES

Charles H. Mower	Term Expires 1980
Franklin L. Haseltine	Term Expires 1978
Eleanor Mason	Term Expires 1979

LIBRARIAN

Kendall F. Wiggin

DIRECTOR OF PUBLIC WORKS

Edward J. Blaine, Jr.

CIVIL DEFENSE DIRECTOR

Anthony Pellegrino

WASTE TREATMENT FACILITY

Kenneth R. Sherwood, Superintendent

HEALTH OFFICER

William H. Sheehan, M.D.

ZONING BOARD OF ADJUSTMENT

John E. Lyons, Chmn.	Term Expires June, 1980
Roland E. Farland	Term Expires June, 1982
Franklin L. Haseltine	Term Expires June, 1978
Henry W. Therriault	Term Expires June, 1979
Carl R. Griffiths	Term Expires June, 1981

ALTERNATES

Arthur J. Carlson	Roger Hart
Edwin J. Woodward	Douglas A. Dewitz

Martin E. Kelley

FIRE DEPARTMENT

Herbert L. Duxbury, Jr.	Chief
Fay Read	Deputy Chief
J. Frank Hall	Assistant Deputy Chief
James Greenfield	Captain
Ernest Raymond	Captain
Joe Annis	Captain
Perley Rogers	1st Lieutenant
Glenn Kneeland	1st Lieutenant
Leonard C. Worster	1st Lieutenant
William McShea	2nd Lieutenant
Paul Reichenbach	2nd Lieutenant
Douglas A. Dewitz	Clerk
Dennis Smith	Treasurer

POLICE DEPARTMENT

John F. Pelletier	Chief
Oscar F. Gerlach	Deputy Chief
Michael B. Blekitas	Lieutenant
John C. Bennett	Detective Lieutenant
Richard Thomas	Sergeant
Lionel LeBlanc	Sergeant
Francis M. Hudson	Sergeant
Richard Nantel	Sergeant
Robert Pelletier	Sergeant
Robert R. Hamill	Corporal
Alfred Quintal	Corporal

BUDGET COMMITTEE

John J. Grady, Chairman	Term Expires March, 1980
Nancy Gagnon	Term Expires March, 1978
Lawrence S. White	Term Expires March, 1978
Dennis G. Keating	(resigned) Term Expires March, 1978
Edward J. Haseltine	Term Expires March, 1979
Arthur L. Gagnon	Term Expires March, 1980
Scott Walsh	Term Expires March, 1980

BALLOT INSPECTORS

Beth Allen (D)	Term Expires November, 1978
Marjorie Janas (D)	Term Expires November, 1978
Lucille Liberty (D)	Term Expires November, 1978
Betty Morton (D)	Term Expires November, 1978
Rita Nolet (D)	Term Expires November, 1978
Sandra Russell (D)	Term Expires November, 1978
Mabel Jebb (R)	Term Expires November, 1978
Yvonne Hinckley (R)	Term Expires November, 1978
Jo-an Wilson (R)	Term Expires November, 1978
Lucy Webster (R)	Term Expires November, 1978
Barbara Buker (R)	Term Expires November, 1978
Shirley Creedon (R)	Term Expires November, 1978

PERSONNEL ADVISORY BOARD

Robert C. Schaumann
Charles Nute
Halowell Brown
Thomas Kain
Ralph Schmitt

STANDING ST. COMMITTEE

Edward J. Blaine, Jr., Chmn.
Jean Weston
Norman Peppin
Howard Young
Alfred Quintal

ADP COMMITTEE

Roland Oliver, Chmn.
Jean Hieken
Robert Morrill
Jean Weston
Ralph Schmitt
John Sautter

MINUTES
1977 Annual Town Meeting
Tuesday, March 8, 1977
8:00 A.M.
Junior High School Auditorium
Merrimack, New Hampshire

Moderator John E. Lyons opened the Town Meeting for 1977 at 8:00 A.M. to vote by official ballot the first eleven articles as follows:

ARTICLE 1: TO CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE ENSUING YEAR.

Board of Selectman Member for three years - Edward J. Silva
Treasurer for three years - Jean G. Weston
Town Clerk-Tax Collector for three years - Robert R. Morrill
Trust Fund Trustee for three years - Arthur J. Carlson
Library Trustee for three years - Charles H. Mower
Budget Committee Members for three years - Arthur Gagnon, John J. Grady, and Scott Walsh

ARTICLE 2: TO CHOOSE ALL NECESSARY SCHOOL DISTRICT OFFICERS FOR THE ENSUING YEAR.

School Board Moderator for one year - John E. Lyons
School Board Clerk for one year - Anne W. Tate
School Board Member & McGaw Trustee for three years - Joan H. Burt and Wayne M. Connor
School Board Treasurer for one year - Shirley Lemay
Planning and Building Committee for three years - John E. Lyons and David A. Stackpole
Planning and Building Committee for two years - Robert Bishopric
Planning and Building Committee for one year - John F. Berg

ARTICLE 3: TO SEE IF THE TOWN WILL VOTE TO ADOPT A TOWN MANAGER FORM OF GOVERNMENT, PURSUANT TO THE PROVISIONS OF N.H. REVISED STATUTES ANNOTATED CHAPTER 37.

The vote was 883 for and 909 against. Article 3 was Defeated.

ARTICLE 4: TO SEE IF THE TOWN WILL VOTE TO AMEND THE ZONING ORDINANCE AND BUILDING CODE OF THE TOWN OF MERRIMACK TO PROVIDE FOR THE ADOPTION OF THE 1976 ACCUMULATIVE SUPPLEMENT TO THE B.O.C.A. BUILDING CODE, AS RECOMMENDED BY THE PLANNING BOARD.

The vote was 1070 for and 610 against. Article 4 PASSED.

ARTICLE 5: TO SEE IF THE TOWN WILL VOTE TO AMEND THE ZONING ORDINANCE AND BUILDING CODE OF THE TOWN OF MERRIMACK TO PROVIDE FOR BUILDING PERMIT FEES TO BE BASED ON THE B.O.C.A. BUILDING VALUATION COST DATA SYSTEM, AS RECOMMENDED BY THE PLANNING BOARD.

The vote was 1004 for and 698 against. Article 5 PASSED.

ARTICLE 6: TO SEE IF THE TOWN WILL VOTE TO AMEND THE ZONING ORDINANCE AND BUILDING CODE OF THE TOWN OF MERRIMACK TO SPECIFY WHEN PERMITS ARE REQUIRED, TO PROVIDE FOR ADDITIONAL FIRE PROTECTION REQUIREMENTS AND ADDITIONAL DWELLING EXITWAYS, TO PROVIDE FOR THE ESTABLISHMENT OF A NEW BUILDING MATERIALS REVIEW BOARD AND A NEW ELECTRICAL REVIEW BOARD, TO PROVIDE FOR THE ESTABLISHMENT OF ELECTRICAL PERMIT FEES, AND TO REVISE THE PROVISIONS REGARDING VIOLATIONS AND PENALTIES, ALL IN ACCORDANCE WITH THE PLANNING BOARD'S RECOMMENDATIONS.

The vote was 1130 for and 630 against. Article 6 PASSED.

ARTICLE 7: TO SEE IF THE TOWN WILL VOTE TO AMEND THE ZONING ORDINANCE AND BUILDING CODE OF THE TOWN OF MERRIMACK TO PROVIDE FOR THE ADOPTION OF THE 1976 ACCUMULATIVE SUPPLEMENT TO THE B.O.C.A. BASIC PLUMBING CODE, AS RECOMMENDED BY THE PLANNING BOARD.

The vote was 1108 for and 584 against. Article 7 PASSED.

ARTICLE 8: TO SEE IF THE TOWN WILL VOTE TO AMEND THE ZONING ORDINANCE AND BUILDING CODE OF THE TOWN OF MERRIMACK TO PROVIDE FOR THE ADOPTION OF A PLUMBING PERMIT FEE SCHEDULE, THE ESTABLISHMENT OF A PLUMBING REVIEW BOARD, AND THE ADOPTION OF SEVERAL WATER SAFETY AMENDMENTS TO THE PLUMBING CODE, ALL AS RECOMMENDED BY THE PLANNING BOARD.

The vote was 1089 for and 615 against. Article 8 PASSED.

SECOND SESSION
March 11, 1977 – 7:30 P.M.

ARTICLE 9: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE HUNDRED THIRTY THOUSAND DOLLARS ($330,000.00) FOR THE PURPOSE OF

CONSTRUCTING STORM DRAINAGE IMPROVEMENTS IN WOODLAND PARK AND OTHER RESIDENTIAL DEVELOPMENTS AS MAY SUBSEQUENTLY BE FEASIBLE, SUCH SUM TO BE IN ADDITION TO ANY BOND INVESTMENT INTEREST AND ANY LOCAL, STATE, FEDERAL OR PRIVATE FUNDS MADE AVAILABLE THEREFOR, AND TO RAISE THE SAME BY THE ISSUANCE OF BONDS OR SERIAL NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (CHAPTER 33 OF THE NEW HAMPSHIRE REVISED STATUTES ANNOTATED 1955, AS AMENDED) AND TO AUTHORIZE THE SELECTMEN TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND TO DETERMINE THE RATE OF INTEREST THEREON, AND TO TAKE SUCH OTHER ACTIONS AS MAY BE NECESSARY TO EFFECTUATE THE ISSUANCE, NEGOTIATIONS, SALES AND DELIVERY OF SUCH BONDS OR NOTES AS SHALL BE IN THE BEST INTERESTS OF THE TOWN OF MERRIMACK AND FURTHER TO AUTHORIZE THE SELECTMEN TO CONTRACT FOR AND ACCEPT ANY GRANT OR GRANTS OF FEDERAL, STATE OR PRIVATE AID THAT MAY BE AVAILABLE IN CONNECTION WITH THE AFORESAID PURPOSES, AND PASS ANY VOTE RELATING THERETO.

Mr. Albert Burt made a MOTION to accept Article 9 as read. SECONDED by Nelson Disco. The vote was taken by ballot with 466 voting, 266 for and 200 against. Needed to pass was 310. Article 9 was DEFEATED.

ARTICLE 10: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION TWO HUNDRED FIFTY THOUSAND DOLLARS ($1,250,000.00) FOR THE PURPOSE OF DESIGNING AND CONSTRUCTING IMPROVEMENTS AT THE WASTEWATER TREATMENT FACILITY, SUCH SUM TO BE IN ADDITION TO ANY BOND INVESTMENT INTEREST AND ANY LOCAL, STATE, FEDERAL OR PRIVATE FUNDS MADE AVAILABLE THEREFOR, AND TO RAISE THE SAME BY THE ISSUANCE OF BONDS OR SERIAL NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (CHAPTER 33 OF THE NEW HAMPSHIRE REVISED STATUTES ANNOTATED 1955, AS AMENDED) AND TO AUTHORIZE THE SELECTMEN TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND TO DETERMINE THE RATE OF INTEREST THEREON, AND TO TAKE SUCH OTHER

ACTIONS AS MAY BE NECESSARY TO EFFECTUATE THE ISSUANCE, NEGOTIATIONS, SALES AND DELIVERY OF SUCH BONDS OR NOTES AS SHALL BE IN THE BEST INTERESTS OF THE TOWN OF MERRIMACK AND FURTHER TO AUTHORIZE THE SELECTMEN TO CONTRACT FOR AND ACCEPT ANY GRANT OR GRANTS OF FEDERAL, STATE OR PRIVATE AID THAT MAY BE AVAILABLE IN CONNECTION WITH THE AFORESAID PURPOSES, AND PASS ANY VOTE RELATING THERETO.

Mr. Albert Burt made a MOTION to accept Article 10 as read. SECONDED by Nelson Disco. The vote was taken by ballot with 460 voting, 388 for and 75 against. Needed to pass was 308. Article 10 PASSED.

ARTICLE 11: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE HUNDRED THOUSAND DOLLARS ($500,000.00) FOR THE PURPOSE OF CONSTRUCTING AND FURNISHING AND ADDITION TO THE LOWELL MEMORIAL LIBRARY, SUCH SUM TO BE IN ADDITION TO ANY BOND INVESTMENT INTEREST AND ANY LOCAL, STATE, FEDERAL OR PRIVATE FUNDS MADE AVAILABLE THEREFOR, AND TO RAISE THE SAME BY THE ISSUANCE OF BONDS OR SERIAL NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (CHAPTER 33 OF THE NEW HAMPSHIRE REVISED STATUTES ANNOTATED 1955, AS AMENDED) AND TO AUTHORIZE THE SELECTMEN TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND TO DETERMINE THE RATE OF INTEREST THEREON, AND TO TAKE SUCH OTHER ACTIONS AS MAY BE NECESSARY TO EFFECTUATE THE ISSUANCE, NEGOTIATIONS, SALES AND DELIVERY OF SUCH BONDS OR NOTES AS SHALL BE IN THE BEST INTERESTS OF THE TOWN OF MERRIMACK AND FURTHER TO AUTHORIZE THE SELECTMEN TO CONTRACT FOR AND ACCEPT ANY GRANT OR GRANTS OF FEDERAL, STATE OR PRIVATE AID THAT MAY BE AVAILABLE IN CONNECTION WITH THE AFORESAID PURPOSES, AND PASS ANY VOTE RELATING THERETO.

Mr. Nelson Disco made a MOTION to accept Article 11 as read. SECONDED by Edward Silva. The vote was taken by ballot with 465 voting, 336 for and 129 against. Needed to pass was 310. Article 11 PASSED.

THIRD SESSION
March 18, 1977 - 7:30 P.M.

Mr. John Lyons called the recessed Town Meeting to order. Due to the weather he made a few brief announcements.

Mr. Dwyer made a MOTION to recess the meeting. SECONDED by Mr. Silva. The meeting was recessed until March 24th at 7:30 P.M.

FOURTH SESSION
March 24, 1977 - 7:30 P.M.

ARTICLE 12: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE SUCH SUMS OF MONIES AS MAY BE NECESSARY TO DEFRAY TOWN CHARGES FOR THE ENSUING YEAR:

a. Town officers' salaries
b. Town officers' expenses
c. Registration and election expenses
d. District Court expenses
e. Town Hall and other Town Buildings
f. Historical Society
g. Assessing Department
h. Police Department and Communications
i. Fire Department
j. Care of trees
k. Planning and Zoning and Building Inspections
l. Damages and legal expense
m. Civil Defense
n. Merrimack Valley Home Health Care Association and Nashua Community Council
o. Sewer maintenance and incineration
p. Sanitary landfill
q. Highway maintenance
r. Street lighting
s. Public Works Administration
t. Town road aid
u. Libraries
v. Town poor
w. Old age assistance
x. Fourth of July
y. Parks and playgrounds
z. Pennichuck Water Works

aa. Cemeteries
bb. Advertising and regional association
cc. Interest: Temporary Loans
Long Term Notes: Sewer Survey
Sewer Bonds and Notes
Incinerator Bonds and Notes
Pinewood Acres Notes
dd. Principal: Sewer Survey
Sewer Bonds and Notes
Incinerator Bonds and Notes
Pinewood Acres Notes
ee. Capital Reserve: Ambulance Fund
Bulldozer Fund
Fire Engine
Grader Fund
ff. Community Development Grants
gg. New Equipment: Police cruisers
Office Equipment
Dog Pound Improvements
Town Hall Improvements
Fire Department
Public Works Administration
Wastewater Treatment Facility
Planning and Inspection Department
Ambulance Service
Library

Mr. Dwyer made a MOTION that the Town vote to raise and appropriate the sum of $5,839,355. to defray Town charges for the ensuing year. SECONDED by Nelson Disco. Edward Silva made an amendment to read: to amend the operating budget, Parks & Recreation Unit 13, account 351, by appropriating $38,610. for contractual services connection with youth activities in the Town, and allow the Selectmen, to contract with the Merrimack Youth Association for said services. SECONDED by Mr. DuMont. The vote on the amendment PASSED.

Mr. Dwyer made an amendment to read: to amend the General Govt. Budget by adding $200. to line item 01-410, raising the amount from $3500. to $3700. SECONDED by Nelson Disco. The vote on the amendment PASSED.

Mr. Dwyer made an amendment to read: to amend the General Govt. Budget, by adding line item 01, account 901, miscellaneous emergency expense for the purpose of covering extraordinary civil defense emergency expenses, and purchasing emergency supplies and equipment, and to raise and appropriate the sum of $15,000. for said purposes. SECONDED by Edward Silva. The vote on the amendment PASSED.

Mr. Herbert Duxbury made an amendment to read: to amend the Fire Department Budget by adding the sum of $31,730. SECONDED by Russell Luker. The vote on the amendment PASSED.

Mr. Larry Vass made an amendment to read: to amend the Parks and Recreation Budget to the sum of $10,000. so that planning and initial construction of the Fisher Property may begin. SECONDED by Pete Gagnon. Rep. Lyons made an amendment to the amendment to read: that we cut back $5,000. SECONDED by Edward Silva. The amendment to the amendment PASSED. The amendment as amended was DEFEATED.

Mr. Disco made an amendment to read: to amend the 100 series account in the various budgets, by a total amount of $3900. to provide for a 6.3 percent increase in department heads' salaries. SECONDED by Edward Silva. The vote on the amendment was DEFEATED.

Mr. Robert Wade made an amendment to read: to amend the budget to the sum of $3,709,827.15. SECONDED by Mr. Miller. The vote on the amendment was DEFEATED. The vote on the total budget of $5,924,895. was PASSED.

Mr. Silva made a MOTION that the Town reconsiders its actions with respect to article 9 of this 1977 Annual Town Meeting and to recess this town meeting upon completion of all other business under warrant, to be reconvened at 7:30 P.M., Wednesday, May 4th, at the Mastricola School, for said purpose of reconsideration. SECONDED by Mr. Dwyer and Mr. Gagnon. The vote on the motion was DEFEATED.

ARTICLE 13: TO SEE IF THE TOWN WILL VOTE TO ADOPT THE PROVISIONS OF THE MUNICIPAL BUDGET LAW, R.S.A. 32:1

Mr. Dwyer made a MOTION to accept Article 13 as read. SECONDED by Mr. Haseltine and Mr. Nute. A ballot vote was taken. The vote was 108 for and 114 against. Article 13 was DEFEATED.

ARTICLE 14: TO SEE IF THE TOWN WILL VOTE TO HAVE THREE (3), SIX (6), NINE (9) OR TWELVE (12) MEMBERS AT LARGE TO SERVE ON THE MUNICIPAL BUDGET COMMITTEE, R.S.A. 32:2.

ARTICLE 15: TO SEE IF THE TOWN WILL VOTE TO HAVE THE MEMBERS AT LARGE OF THE MUNICIPAL BUDGET COMMITTEE ELECTED BY THE ANNUAL TOWN MEETING, R.S.A. 32:2.

Mr. Dwyer made a MOTION for a definite postponement of Articles 14 and 15. SECONDED by Nancy Gagnon. The motion for definite postponement carried.

ARTICLE 16: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE HUNDRED SEVENTY-FOUR THOUSAND, SEVEN HUNDRED EIGHTY DOLLARS ($174,780.00) FOR THE PURPOSE OF PAYING PRINCIPAL AND INTEREST PAYMENTS, CONTINGENT UPON THE PASSAGE OF WARRANT ARTICLES 9, 10, AND 11 BROKEN DOWN AS FOLLOWS:

	PRINCIPAL	INTEREST	TOTALS
ART. 9 STORM DRAINAGE	$66,000.	$17,655.	$ 83,655.
ART. 10 TREATMENT PLANT		64,375.	64,375.
ART. 11 LIBRARY		26,750.	26,750.
			$174,780.

Mr. Albert Burt made a MOTION to accept Article 16 as read. SECONDED by Mr. Dwyer and Mr. Disco. The vote was taken and Article 16 PASSED.

FIFTH SESSION
April 1, 1977 - 7:30 P.M.

ARTICLE 17: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE STATE AND LOCAL ASSISTANCE ACT OF 1972 THE SUM OF ONE HUNDRED THIRTY-SIX THOUSAND ONE HUNDRED DOLLARS ($136,100.00) DESIGNATED FOR THE HIGHWAY DIVISION FOR THE FOLLOWING PURPOSES:

$ 5,300.	Right-of-Way Survey, Tinker Road
2,000.	Route 3 signs
4,000.	Widen Turkey Hill Road at Souhegan Tributary
20,000.	Repair streets recently accepted by Town
46,000.	Purchase two 35,000 GVW dump trucks
28,800.	Improvements at Highway Garage, including fencing and salt shed
30,000.	Road Resurfacing
$136,100.	

Mr. Disco made a MOTION to accept Article 17 as read. SECONDED by Don Dwyer. The vote was taken and Article 17 PASSED.

ARTICLE 18: TO SEE IF THE TOWN WILL VOTE TO DEDICATE THE HIGHWAY GARAGE TO EDGAR AND EMMA THIBODEAU.

Mr. Dwyer made a MOTION to accept Article 18 as read. SECONDED by Ed Silva and others. The vote was taken and Article 18 PASSED.

ARTICLE 19: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE STATE AND LOCAL ASSISTANCE ACT OF 1972 THE SUM OF TWELVE THOUSAND DOLLARS ($12,000.00) TO FINISH THE AMBULANCE AND CIVIL DEFENSE FACILITY.

Mr. Disco made a MOTION to accept Article 19 as read. SECONDED by Ed Silva. The vote was taken and Article 19 PASSED.

ARTICLE 20: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE PROVISIONS OF THE STATE AND LOCAL ASSISTANCE ACT OF 1972, THE SUM OF TEN THOUSAND DOLLARS ($10,000.00) FOR THE PURPOSE OF PURCHASING A FOUR-INCH FIRE HOSE SYSTEM FOR THE NEW FIRE PUMPER.

Mr. Dwyer made a MOTION to accept Article 20 as read. SECONDED by Mr. Silva and Mr. Dumont. The vote was taken and Article 20 PASSED.

ARTICLE 21: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE STATE AND LOCAL ASSISTANCE ACT OF 1972, THE SUM OF FIVE THOUSAND SEVEN HUNDRED TWENTY-FIVE DOLLARS ($5,725.00) FOR THE PURPOSE OF PURCHASING TEN (10) TWO-WAY RADIOS FOR THE AMBULANCE SERVICE.

Mr. Disco made a MOTION to accept Article 21 as read. SECONDED by Mr. Silva and others. The vote was taken and Article 21 PASSED.

ARTICLE 22. TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A PHOTOGRAMMETRIC MAPPING CAPITAL RESERVE FUND, AND TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE STATE AND LOCAL ASSISTANCE ACT OF 1972, THE SUM OF FIFTY THOUSAND SIX HUNDRED TWENTY-FIVE DOLLARS ($50,625.00) TO BE DEPOSITED IN SAID CAPITAL RESERVE FUND FOR THE PURPOSE OF COMPLETING PHOTOGRAMMETRIC MAPS OF THE TOWN; THE TOWN SHALL SELL THESE MAPS AT A PRICE TO BE DETERMINED BY THE SELECTMEN, AND THE RECEIPTS FROM THE SALE OF

THESE MAPS SHALL REVERT TO THE GENERAL FUND AND A MATCHING APPROPRIATION WILL BE REQUESTED FOR THE COMPLETION OF ADDITIONAL AREAS OF MAPPING IN THE TOWN; AND TO DESIGNATE THE SELECTMEN AS AGENTS OF THE PHOTOGRAMMETRIC MAPPING CAPITAL RESERVE FUND FOR THE PURPOSE OF ORGANIZING, PLANNING AND DIRECTING THE COMPLETION OF THE PHOTOGRAMMETRIC MAPPING PROJECT.

Mr. Disco made a MOTION to accept Article 22 as read. SECONDED by Mr. Dwyer. The vote was taken and Article 22 PASSED.

ARTICLE 23: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE STATE AND LOCAL ASSISTANCE ACT OF 1972, THE SUM OF TWENTY-EIGHT THOUSAND DOLLARS ($28,000.00) FOR THE PURPOSE OF PREPARING ARCHITECTURAL PLANS AND SPECIFICATIONS FOR AN EXPANSION TO THE TOWN HALL.

Mr. Disco made a MOTION to accept Article 23 as read. SECONDED by Mr. Dwyer. The vote was taken and Article 23 was DEFEATED.

ARTICLE 24: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND, ESTABLISHED UNDER THE STATE AND LOCAL ASSISTANCE ACT OF 1972, THE SUM OF TEN THOUSAND DOLLARS ($10,000.00) FOR THE PURPOSE OF RENOVATING AND IMPROVING THE LOWELL MEMORIAL LIBRARY.

Mr. Disco made a MOTION to indefinitely postpone action on Article 24. SECONDED by Mr. Dwyer. The motion to indefinitely postpone Article 24 carried.

ARTICLE 25: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND, ESTABLISHED UNDER THE STATE AND LOCAL ASSISTANCE ACT OF 1972, THE SUM OF FIFTEEN THOUSAND DOLLARS ($15,000.00) FOR THE PURPOSE OF INSTITUTING AND SUPPORTING A BUS SERVICE IN THE TOWN.

Mr. Dwyer made a MOTION to accept Article 25 as read. SECONDED by Dennis Keating and Dick Dumont. The vote was taken and Article 25 PASSED.

ARTICLE 26: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND

ESTABLISHED UNDER THE STATE AND LOCAL ASSISTANCE ACT OF 1972, THE SUM OF ONE HUNDRED SIXTY-THREE THOUSAND EIGHT HUNDRED FIFTY-FOUR DOLLARS ($163,854.00) FOR USE AS SET-OFFS AGAINST BUDGETED APPROPRIATIONS BROKEN DOWN HEREIN-BELOW, AND FURTHER TO AUTHORIZE THE BOARD OF SELECTMEN TO MAKE PRO-RATA REDUCTIONS IF THE AMOUNTS OF ESTIMATED ENTITLEMENTS ARE REDUCED, OR TO TAKE ANY OTHER ACTION HEREON:

General Government	
Welfare	$41,500.
Consultants for rights-of-way and drainage plans	15,750.
Highway Department	
Road Surfacing	77,000.
Police Department	
Cruisers	15,300.
Fire Department	
Capital Equipment	14,304.

Mr. Disco made a MOTION to accept Article 26 as read. SECONDED by Mr. Silva.

Mr. Disco made an amendment to read: to add under Highway Department, $30,000. for cold-patch materials. It is a budgeted item in the highway department, we're pulling it out and putting it under the revenue sharing so that we can use the revenue sharing monies. SECONDED by Mr. Burt. The vote on the amendment PASSED.

The vote was taken, Article 26 as amended PASSED.

ARTICLE 27: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO WITHDRAW FROM THE BULLDOZER CAPITAL RESERVE FUND THE SUM OF FIFTY-THREE THOUSAND FIVE HUNDRED DOLLARS ($53,500.00) FOR THE PURCHASE OF A NEW BULLDOZER, AND, FURTHER, TO DESIGNATE THE BOARD OF SELECTMEN AS AGENTS OF THE BULLDOZER CAPITAL RESERVE FUND FOR FUTURE PURCHASES.

Mr. Dwyer made a MOTION to accept Article 27 as read. SECONDED by Mr. Silva. The vote was taken and Article 27 PASSED.

ARTICLE 28: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVENTEEN THOUSAND FOUR HUNDRED TEN DOLLARS ($17,410.00) TO PAY FOR THE RENTAL

OF A BULLDOZER, AND TO RAISE AND APPROPRIATE AN ADDITIONAL SUM OF TWELVE THOUSAND DOLLARS ($12,000.00) FOR NECESSARY REPAIRS TO THE TOWN'S CURRENTLY-OWNED BULLDOZER, CONTINGENT UPON FAILURE OF THE PASSAGE OF ARTICLE 27.

Mr. Dwyer made a MOTION to indefinitely postpone Article 28. SECONDED by Mr. Silva. The vote was taken on the motion of indefinitely postponing Article 28 and it carried.

ARTICLE 29: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE ESTABLISHMENT OF A CAPITAL RESERVE FUND FOR IMPROVEMENTS AND REPLACEMENTS AT THE WASTEWATER TREATMENT FACILITY, AND TO ACCEPT UP TO FIFTY THOUSAND DOLLARS ($50,000.00) ANNUALLY COLLECTED AS SEWER RENTS AND $50,000. ANNUALLY COLLECTED THEREAFTER UNTIL THE CAPITAL RESERVE FUND REACHES A MAXIMUM OF TWO HUNDRED THOUSAND DOLLARS ($200,000.00) AND THEN SUCH SUMS UP TO FIFTY THOUSAND DOLLARS ($50,000.00) ANNUALLY AS MAY BE NECESSARY TO MAINTAIN IT AT THAT LEVEL; THAT SAID SEWER RENTS DEDICATED TO THE CAPITAL RESERVE FUND SHALL BE EXCLUSIVE OF INDUSTRIAL COST RECOVERY MONIES COLLECTED PURSUANT TO PUBLIC LAW 92-500; AND FURTHER TO DESIGNATE THE BOARD OF SELECTMEN AS AGENTS FOR SAID CAPITAL RESERVE FUND.

Mr. Burt made a MOTION to accept Article 29 as read. SECONDED by Mr. Silva. The vote was taken and Article 29 PASSED.

ARTICLE 30: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN AND THEIR FIRE CHIEF TO JOIN MUTUAL AID ASSOCIATIONS, PURSUANT TO THE PROVISIONS OF R.S.A. CHAPTER 154:30-a THROUGH 154:30-h INCLUSIVE.

Mr. Dwyer made a MOTION to accept Article 30 as read. SECONDED by Mr. Peppin and others. The vote was taken and Article 30 PASSED.

ARTICLE 31: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY-EIGHT THOUSAND SIX HUNDRED TEN DOLLARS ($38,610.) FOR YOUTH ACTIVITIES IN THE TOWN AND FURTHER TO AUTHORIZE THE BOARD OF SELECTMEN TO ENTER INTO AN AGREEMENT WITH THE MERRIMACK YOUTH ASSOCIATION TO PROVIDE SAID SERVICES FOR THE PERIOD JANUARY 1, 1977 THROUGH JUNE 30, 1978, ALL

UNDER TERMS AND CONDITIONS AS THE BOARD OF SELECTMEN MAY DEEM APPROPRIATE.

Mr. Silva made a MOTION to accept Article 31 as read. SECONDED by Bruce Nightingale. The vote was taken and Article 31 was DEFEATED.

ARTICLE 32: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF EIGHTY THOUSAND FOUR HUNDRED EIGHTY DOLLARS ($80,480.00) TO HIRE FIVE ADDITIONAL POLICE OFFICERS AND PURCHASE AN ADDITIONAL POLICE CRUISER AND MAINTAIN SAME FOR THE PURPOSE OF ESTABLISHING A FOURTH PATROL DISTRICT IN THE TOWN OF MERRIMACK; THE EXPENSES TO BE BROKEN DOWN APPROXIMATELY AS FOLLOWS:

Wages	$40,492.
Overtime	18,200.
Retirement	4,108.
Insurance	4,169.
Sick Pay	388.
Vacation/Holiday	711.
Commodities & Insurance	2,765.
Vehicle Maintenance	750.
New Cruiser	5,000.
Roof Light & Siren	840.
Installation Costs	300.
New Radio	1,767.
Firearms	990.
	$80,480.

Mr. Silva made a MOTION to accept Article 32 as read. SECONDED by Don Dwyer and Nancy Gagnon. Because of a petition a ballot vote was taken; 103 for and 68 against. Article 32 PASSED.

ARTICLE 33: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF EIGHT THOUSAND FOUR HUNDRED SIXTY-NINE DOLLARS ($8,469.00) TO OPEN THE SANITARY LANDFILL ON SUNDAYS, THE EXPENSE TO BE ALLOCATED IN THE FOLLOWING APPROXIMATE AMOUNTS:

Fuel	$ 575.
Overtime	7,171.
Social Security	425.
Insurance	298.
	$8,469.

Mr. Dwyer made a MOTION to accept Article 33 as read. SECONDED by Richard Dumont.

Mr. Ernst made an amendment to read: that the Town vote to direct the Selectmen to establish that the dump will be open on Wednesdays, Thursdays, Fridays, Saturdays and Sundays, and closed on Mondays and Tuesdays, and further, any additional open date that may be required by commercial use be charged directly to commercial users by appropriate changes and rates for said commercial users. SECONDED by Helen Ernst. The vote on the amendment did not carry.

The vote was taken and Article 33 was DEFEATED.

ARTICLE 34: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO ACCEPT A QUITCLAIM DEED FROM THE MERRIMACK SCHOOL DISTRICT FOR THE OLD WHITE SCHOOL HOUSE.

Mr. Disco made a MOTION to accept Article 33 as read. SECONDED by Mr. Dwyer and Mr. Silva. The vote was taken and Article 34 PASSED.

ARTICLE 35: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO AUCTION AND CONVEY THE HARRIS LAND, CURRENTLY OWNED BY THE TOWN OF MERRIMACK AND SITUATED IN THE TOWN OF BEDFORD, UNDER SUCH TERMS AND CONDITIONS THE BOARD OF SELECTMEN MAY DEEM APPROPRIATE.

Mr. Dwyer made a MOTION to accept Article 35 as read. SECONDED by Nelson Disco and Dick Dumont.

Mr. Carlson made an amendment to read: to see if the Town will vote to authorize the Board of Selectmen to auction and convey the Harris Land, currently owned by the Town of Merrimack, situated in the Town of Bedford under such terms and conditions of the Board of Selectmen may deem appropriate providing that the property is disposed of not less than the appraised value of $33,600. SECONDED by Bob L'Heureux. The vote on the amendment carried.

The vote on Article 35 as amended PASSED.

ARTICLE 36: TO SEE IF THE TOWN WILL VOTE PURSUANT TO R.S.A. CHAPTER 41:25 AND 41:33 TO DESIGNATE THE POSITION OF TOWN CLERK-TAX COLLECTOR AS A SALARIED POSITION IN LIEU OF STATUTORY FEES, AND THAT THE TOTAL AMOUNT OF COMPENSATION FOR SAID POSITION BE SET AT SIXTEEN THOUSAND FIVE HUNDRED DOLLARS ($16,500.00), AND

FURTHER TO DESIGNATE THAT ALL FEES COLLECTED BY THE TOWN CLERK-TAX COLLECTOR SHALL BE PAID TO THE TOWN TREASURER, AS DIRECTED BY THE SELECTMEN, FOR THE USE OF THE TOWN.

Mr. Dwyer made a MOTION to accept Article 36 as read. SECONDED by Dick Dumont. The vote was taken and Article 36 PASSED.

ARTICLE 37: TO SEE IF THE TOWN WILL VOTE TO RESCIND THAT PORTION OF ARTICLE 2 OF THE SEPTEMBER 13, 1966 SPECIAL TOWN MEETING WHICH DESIGNATED THAT THE BOARD OF SELECTMEN MUST APPROVE ANY CHANGES IN THE SUBDIVISION REGULATIONS, AS SAID DESIGNATION OF THE BOARD OF SELECTMEN AS AN APPROVAL BODY IS CONTRARY TO STATE LAW: BUT OTHERWISE TO PRESERVE THE ACTION OF THE 1966 SPECIAL TOWN MEETING IN ITS GRANTING OF AUTHORITY TO THE PLANNING BOARD TO ESTABLISH SUBDIVISION REGULATIONS.

Mr. Disco made a MOTION to accept Article 37 as read. SECONDED by Mr. Dwyer. The vote was taken and Article 37 PASSED.

ARTICLE 38: TO SEE IF THE TOWN WILL VOTE TO EXCLUDE ELECTED AND APPOINTED OFFICIALS, AND APPOINTED OFFICIALS PAID LESS THAN $50.00 PER CALENDAR QUARTER, FROM PARTICIPATING IN THE FEDERAL SOCIAL SECURITY SYSTEM.

Mr. Disco made a MOTION to read: To see if the Town will vote to exclude from its Social Security plan services performed by election officials or election workers for each calendar quarter in which the remuneration paid for such services is less than $50.00. SECONDED by Mr. Dwyer. The vote was taken and the motion on Article 38 PASSED.

ARTICLE 39: TO SEE IF THE TOWN WILL VOTE PURSUANT TO R.S.A. CHAPTER 39:1-a TO HOLD ITS ANNUAL TOWN MEETING ON THE SECOND TUESDAY OF MAY FOR THE SELECTION OF TOWN OFFICERS AND THE TRANSACTION OF ALL OTHER TOWN BUSINESS.

Mr. Dwyer made a MOTION to accept Article 39 as read. SECONDED by Mr. Silva. The vote was taken and Article 39 was DEFEATED.

Mr. Silva made a MOTION to ADJOURN. SECONDED by many. The vote was taken and the 1977 Annual Town Meeting was adjourned.

MINUTES

1977 Special Town Meeting
Tuesday, September 13, 1977
7:30 P.M.
Junior High School Auditorium
Merrimack, New Hampshire

Moderator John E. Lyons opened the Special Town Meeting at 7:30 P.M. to vote on the five articles as follows:

ARTICLE 1: To see if the Town will vote to raise and appropriate the sum of Three Million ($3,000,000.00) Dollars for the purpose of constructing storm drainage systems and improvements to existing storm drainage systems as may be feasible, such sum to be in addition to any bond investment interest and any local, state, federal, or private funds made available therefor, and to raise the same by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act (Chapter 33 of the New Hampshire Revised Statutes Annotated 1955, as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effectuate the issuance, negotiations, sales, and deliveries of such bonds as shall be in the best interests of the Town of Merrimack and further to authorize the Selectmen to contract for and accept any grant or grants of federal, state or private aid that may be available in connection with the aforesaid purposes, and pass any vote relating thereto.

(Vote by ballot)

Mr. Edward J. Silva made an amendment to read: To see if the Town will vote to raise and appropriate the sum of Two Million Seven Hundred Fifty Thousand ($2,750,000.00) Dollars for the purpose of constructing storm drainage systems and improvements to existing storm drainage systems as may be feasible, such sum to be in addition to any bond investment interest and any local, state, federal, or private funds made available therefor, and to raise the same by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act (Chapter 33 of the New Hampshire Revised Statutes Annotated 1955, as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take

such other actions as may be necessary to effectuate the issuance, negotiations, sales, and deliveries of such bonds as shall be in the best interests of the Town of Merrimack and further to authorize the Selectmen to contract for and accept any grant or grants of federal, state or private aid that may be available in connection with the aforesaid purposes, and pass any vote relating thereto.

(Vote by ballot)

Mr. Silva made a MOTION to accept the Amendment. SECONDED by Mr. Disco. The vote was 150 in favor and 116 against. Needed to pass was 178. ARTICLE 1 was defeated.

ARTICLE 2: To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the State and Local Assistance Act of 1972, the sum of One Hundred Thousand ($100,000.00) Dollars for the reevaluation of all properties in the Town of Merrimack, New Hampshire, and to authorize the Board of Selectmen to contract for and accept proposals for the accomplishment of the aforesaid project.

Mr. Nelson Disco made a MOTION to accept Article 2 as read; SECONDED by Mr. Donald Dwyer. Article 2 carried.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand ($100,000.00) Dollars for up-dating the Town Tax Map and to authorize the Board of Selectmen to contract for and accept proposals for the accomplishment of the aforesaid project.

Mr. Nelson Disco made a MOTION to accept Article 3 as read; SECONDED by Mr. Donald Dwyer. Article 3 carried.

ARTICLE 4: To see if the Town will vote to authorize the Board of Selectmen and the Library Trustees to acquire, by purchase for public use, sections of land totaling approximately twenty-four thousand one hundred and thirty square feet (24,130 sq. ft.) to be deeded to the Town from the First Congregational Church for the sum of One Dollar ($1.00) and further, to authorize the Board of Selectmen and the Library Trustees to deed to the First Congregational Church sections of land totaling approximately twenty-five thousand nine hundred square feet (25,900 sq. ft.) for the sum of One Dollar ($1.00), all aforementioned, sections of land shown on a plan entitled: "Plan of Properties Showing Boundary Line Adjustment Town of Merrimack and the First Congregational Church of Merrimack, N.H." by Thomas F. Moran, Inc., dated August 5, 1977, a copy of which is on file in the Town Clerk's Office, which plan is

incorporated herein by reference, and to raise and appropriate, or appropriate from available funds the sum of One Dollar ($1.00), or act on anything relative thereto.

Mr. Donald Dwyer made a MOTION to accept Article 4 as read; SECONDED by Mr. Nelson Disco. Article 4 carried.

ARTICLE 5: To see if the Town will vote to preserve Wilson Hill Road as a scenic road for the purpose of enjoying the protection afforded under N.H.R.S.A. 253:18.

Mr. Donald R. Dwyer made a MOTION to accept Article 5 as read; SECONDED by Mr. Nelson Disco. Article 5 was defeated.

Mr. Silva made a MOTION to ADJOURN. SECONDED by many. The vote was taken and the Special Town Meeting was adjourned.

September 29, 1977

I, the undersigned, Clerk of the Town of Merrimack, New Hampshire, affix hereto the official Town seal and my official signature to certify that the attached are certified copies of the September 13, 1977, Special Town Meeting.

Robert R. Morrill,
Town Clerk

TOWN WARRANT

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Merrimack in the County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School, All Purpose Room on Baboosic Lake Road in said Merrimack on Tuesday, March 14, 1978 at 8:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 o'clock in the forenoon and will not close earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Merrimack will be held at the Merrimack High School Gymnasium on McElwain Street in said Merrimack on Friday, March 17, 1978 at 7:30 o'clock in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officers for the ensuing year. (Vote by official ballot)

2. To choose all necessary School District officers for the ensuing year. (Vote by official ballot)

3. Do you favor adoption of the town manager plan as provided in Chapter 37 of the Revised Statutes Annotated? (Vote by official ballot) (By petition)

4. Are you in favor of the adoption of Amendment Number 1 as proposed by the petition of the voters for this Town?

   To see if the Town will vote to amend the mobile home park section of the ordinance to provide for minimum 30,000 square foot lots, larger lot depths, and to also require town water and town sewerage in mobile home parks. (Vote by official ballot) (By petition) (Disapproved by the Planning Board).

5. Are you in favor of the adoption of Amendment Number 2 as proposed by the petition of the voters for this Town?

   To see if the Town will vote to amend the commercial zone to include certain lands at the northwest quadrant of the F.E. Everett Toll-Gate bounded by Naticook Brook, and abutted by the F.E. Everett Turnpike, A Street, and Amherst Road. (Vote by official ballot) (By petition) (Approved by the Planning Board).

6. Are you in favor of the adoption of Amendment Number 3 as proposed by the petition of the voters for this Town?

   To see if the Town will vote to amend the commercial zone to include certain lands southerly of Congress Park to the Naticook Brook between the F.E. Everett Turnpike and D.W. Highway. (Vote by official ballot) (By petition) (Approved by the Planning Board).

7. Are you in favor of the adoption of Amendment Number 4 as proposed by the petition of the voters for this Town?

   To see if the Town will vote to amend the zoning ordinance to rezone from industrial and commercial to residential certain lands bounded by Wright Avenue, D.W. Highway, the B & M Railroad right-of-way, and Greeley Street. (Vote by official ballot) (By petition) (Approved by the Planning Board).

8. Are you in favor of the adoption of Amendment Number 5 as proposed by the petition of the voters for this Town?

   To see if the Town will vote to amend the zoning ordinance to include a Planned Unit Development ordinance for the area of Town located east of the F.E. Everett Turnpike, to provide for a variety of housing, recreational uses, and other land uses which will lead to public economies and improve vehicular traffic conditions within that area. (Vote by official ballot) (By petition) (Approved by the Planning Board).

9. "Are you in favor of increasing the Board of Selectmen to five members?" (Vote by official ballot) (By petition).

10. Shall we adopt the new provisions of RSA 72:43-c relative to expanded exemptions on real estate for the elderly, changing the eligibility requirement that a person may own no more than $35,000.00 in assets of any kind to a requirement that a person may own no more than $50,000.00 in assets of any kind? (Vote by official ballot) (By petition).

11. Shall we adopt the new provisions of RSA 72:43-b relative to expanded exemptions on real estate for the elderly, changing the basis of the exemption from the equalized valuation to the actual assessed valuation? (Vote by official ballot).

12. To see if the Town will vote to raise and appropriate the sum of Nine Hundred Sixty-Five Thousand, Five Hundred Dollars ($965,500.00) for the purpose of designing and constructing improvements at the Wastewater Treatment Facility, such sum to be in addition to any bond investment interest and any local, state, federal or private funds made available therefor, and to raise the same by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act (Chapter 33 of the New Hampshire Revised Statutes Annotated 1955, as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effectuate the issuance, negotiations, sales and deliveries of such bonds or notes as shall be in the best interests of the Town of Merrimack and further to authorize the Selectmen to contract for and accept any grants of federal, state or private aid that may be available in connection with the aforesaid purposes, and pass any vote relating thereto. (Said sum to be added to the One Million Two Hundred Fifty Thousand Dollars ($1,250,000.00) approved at the 1977 annual meeting) (Vote by ballot) (Recommended by the Budget Committee).

13. To see if the Town will vote to raise and appropriate the sum of Forty-nine Thousand Seven Hundred Twenty Three Dollars ($49,723.00) for the purpose of interest payments, contingent upon the passage of Warrant Article 12. (Recommended by the Budget Committee).

14. To see if the Town will vote to preserve Wilson Hill Road as a Scenic Road for the purpose of enjoying the protection afforded under N.H. RSA 253:18. (By Petition).

15. To see if the Town will vote to adopt the provisions of the Municipal Budget Law, RSA 32.1. (By petition) (No position taken by the Budget Committee).

16. To see if the Town will vote to have three (3), six (6), nine (9) or twelve (12) members at Large to serve on the Municipal Budget Committee, RSA 32.2. (By petition) (No position taken by the Budget Committee).

17. To see if the Town will vote to have the members at Large of the Municipal Budget Committee elected by the Annual Town Meeting RSA 32.2. (By petition) (No position taken by the Budget Committee).

18. To see if the Town will vote to raise and appropriate such sums of monies as may be necessary to defray Town charges for the ensuing year: (Recommended by the Budget Committee).

a. Town Officers Salaries
b. Town Officers Expenses
c. Election & Registration Expenses
d. District Court Expenses
e. Town Hall & Other Town Bldgs.
f. Historical Society
g. Assessing Department
h. Police Dept. & Communications
i. Fire Department
j. Planning & Zoning and Building Inspection
k. Damages & Legal Expenses
l. Ambulance Service
m. Merrimack Valley Home Health Care & N.C.C.
n. Sewer Maint. & Incinerator
o. Sanitary Landfill
p. Highway Maint.- DPW, Administration
q. Library
r. Town Poor
s. Old Age Assistance
t. Fourth of July
u. Parks & Playgrounds
v. Pennichuck Water Works
w. Advertising & Regional Assoc.
x. Interest:
Temporary Loans
Long Term Notes
Sewer Survey
Sewer Bonds & Notes
Incinerator Bonds & Notes
Library Bonds & Notes
y. Principal:
Sewer Survey
Sewer Bonds & Notes
Incinerator Bonds & Notes
Library Bonds & Notes
z. Capital Reserve:
Ambulance Fund
Bulldozer Fund
Grader Fund
Waste Treatment Facility
aa. Government Grants
bb. New Equipment:
Police Cruisers
Office Equipment
Town Hall Improvements
Fire Department
Planning & Inspection Dept.
Communications Equipment
Highway Dept. Trucks
(See Budget Detail)

19. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of Five Thousand Dollars ($5,000.00) to provide professional assistance in planning for high impact residential, commercial and industrial zones in the Town resulting from present and future growth, said sum to be in addition to the unexpended balance of the 1976 town meeting (article 23) revenue sharing appropriation. (Recommended by the Budget Committee).

20. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of Twenty-five Thousand Dollars ($25,000.00) to purchase new fire apparatus, said monies to be placed in the Fire Equipment Capital Reserve Fund. (Recommended by the Budget Committee).

21. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the State and Local Assistance Act of 1972 the sum of Twenty Thousand Dollars ($20,000.00) for the purpose of providing shelving and other furnishings for the addition to the Merrimack Public Library. (Recommended by the Budget Committee).

22. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of Twenty-five Thousand Dollars ($25,000.00) for the purchase of a backhoe or grade-all. (Recommended by the Budget Committee).

23. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of Fifteen Thousand Dollars ($15,000.00) for road resurfacing. (Recommended by the Budget Committee).

24. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of Five Thousand Dollars ($5,000.00) to develop a plan and make improvements at the Fisher Property. (Recommended by the Budget Committee).

25. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of One Hundred Thousand Dollars ($100,000.00) to make drainage improvements. (Recommended by the Budget Committee).

26. To see if the Town will authorize withdrawal from the Revenue Sharing Fund established under the State and Local Assistance Act of 1972 the sum of Thirty-two Thousand Dollars ($32,000.00) to purchase twenty-four (24) acres, more or less, located adjacent to the Town-owned land on Turkey Hill Road, from Francis O. and Durean E. Caron. (Recommended by the Budget Committee).

27. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the State and Local Assistance Act of 1972, the sum of Thirty Thousand Dollars ($30,000.00) for the purpose of preparing architectural plans and specifications for an expansion to the Town Hall site. (Recommended by the Budget Committee).

28. To see if the Town will vote to use the already appropriated sum of Fifteen Thousand Dollars ($15,000.00) for the purpose of instituting and supporting a bus service in Town said sum to be placed in the Revenue Sharing Fund, and further to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of Fifteen Thousand Dollars ($15,000.00) for use as set-offs against budgeted appropriations broken down herein below, and further to authorize the Board of Selectmen to make pro-rata reductions if the amounts of estimated entitlements are reduced, or to take any action hereon:

General Government	$3,000	Building Maintenance
Highway Department	4,000	Vehicle Maintenance
Police Department	4,000	Vehicle Maintenance
Fire Department	4,000	Vehicle Maintenance

(Recommended by the Budget Committee)

29. To see if the Town will vote to raise and appropriate the sum of Sixty-eight Thousand Dollars ($68,000.00) for the purpose of drainage improvements at Country Club Estates, such sum to be reimbursed by the Federal Government under the Community Development Revenue Sharing Block Grant programs pursuant to the U.S. Housing and Community Development Act of 1974.

30. To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars ($13,000.00), to establish a Capital Reserve Fund for improvements and replacements to the Communications Center equipment, and further to designate the Board of Selectmen as agents for said Capital Reserve Fund. (Recommended by the Budget Committee).

31. To see if the Town will vote to raise and appropriate the sum of Five Thousand Two Hundred Dollars ($5,200.00) for the purpose of purchasing and equipping a vehicle (van type) to be utilized by the Humane Officer of the Town of Merrimack, in the performance of his duties, said vehicle to be Town property and housed at the Merrimack Police Department. (By petition) (Not recommended by the Budget Committee).

32. To see if the Town will vote to authorize the Board of Selectmen to offset Highway Division budgeted items with anticipated Highway Subsidy Funds as follows:

344 Bituminous Concrete	$25,000.00
346 Road Materials	26,727.86
	$51,727.86

or act on anything relative thereto. (Recommended by the Budget Committee).

33. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars ($40,000.00) for the paving of McQuestion Road and to authorize the Selectmen to contract with the State of New Hampshire for accelerated Town Road Aid apportionment A funds, pursuant to the provisions of RSA 241:2, or act on anything relative thereto. (Recommended by the Budget Committee).

34. To see if the Town will vote to raise and appropriate the sum of Three Thousand Six Hundred Twenty Dollars ($3,620.00) for Town Road Aid apportionment B funds, pursuant to the provisions of RSA 241:2, or act on anything relative thereto.

35. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Four Hundred Thirty-nine and Thirty Hundredths Dollars ($30,439.30) for the purpose of reconstructing McQuestion Road and related costs not including paving, pursuant to the provisions of RSA 241:15 (additional highway subsidy), or act on anything relative thereto. (Recommended by the Budget Committee).

36. To see if the Town will vote to raise and appropriate the sum of Thirty Three Thousand One Hundred Thirty-eight and Twenty-four Hundredths Dollars ($33,138.24) for the purpose of hiring two (2) permanent truck drivers and one (1) permanent assistant foreman for the highway division, said sum to include wages, insurance, social security and uniform allowance, or act on anything relative thereto. (Not recommended by the Budget Committee).

37. To see if the Town of Merrimack will send a letter to the General Court urging that court to pass legislation prohibiting utilities such as the Public Service Company of New Hampshire from charging the consumer higher electric rates to pay for Construction Work in Progress (CWIP) on facilities that are not yet providing services. (By petition).

38. To see if the Town will vote to raise and appropriate the sum of Four Thousand Three Hundred Seventy-seven and Ten Hundredths Dollars ($4,377.10) to reimburse the City of Nashua for the Merrimack share of the cost to prepare the Nashua Area Transportation Plan, said amount having been paid by the City of Nashua to the New Hampshire Department of Public Works and Highways.

39. To see if the Town will vote to authorize the Selectmen to name and change the names of streets at any time when in their judgment there is occasion to do so, pursuant to RSA 251.

Given under our hands and seal, this twenty-third day of February in the year of our Lord nineteen hundred and seventy-eight.

Donald R. Dwyer
Nelson R. Disco
Edward J. Silva
Selectmen of
Merrimack, N.H.

A true copy of Warrant, Attest:

Donald R. Dwyer
Nelson R. Disco
Edward J. Silva
Selectmen of
Merrimack, N.H.

BUDGET

BUDGET OF THE TOWN OF MERRIMACK, NEW HAMPSHIRE

SOURCES OF REVENUE	Estimated Revenue Previous Fiscal Yr. (18 mo.)	Actual Revenue thru 12/31/77	Estimated Revenue Ensuing Fiscal Yr. 1978 1978-79
FROM STATE:			
Interest & Dividends Tax	14,300.00	16,646.05	17,500.00
Savings Bank Tax	10,900.00	14,211.07	15,000.00
Meals & Rooms Tax	100,000.00	120,778.56	125,000.00
State Aid-Water Pollution Projects	378,791.00	276,938.00	572,468.00*
Highway Subsidy (Cl. IV & V)	75,762.00	50,533.50	82,167.00
Reimb. Forest Conservation Aid Tennis Courts	450.00	0.00	0.00
Reimb. A/C Flood Control Land Gas Tax Refund	6,500.00	6,388.39	6,000.00
Reimb. A/C Bus. Profits Tax (Town Portion)	20,089.00	133,360.28	21,000.00
Town Road Aid	22,400.00	2,544.57	20,365.00*
FROM LOCAL SOURCES:			
Dog Licenses	6,500.00	4,315.90	4,400.00
Business Licenses, Permits & Filing Fees	36,000.00	23,611.75	24,000.00
Motor Vehicle Permit Fees	273,000.00	293,566.24	295,000.00
Interest on Taxes & Deposits	335,000.00	274,804.31	250,000.00
Income from Trust Funds	900.00	1,001.84	1,000.00
Withdrawal Cap. Res. Funds	83,500.00	106,500.00	0.00
Fines & Forfeits-Dist. Court	72,000.00	52,700.00	55,000.00
National Bank Stock Taxes	100.00	0.00	100.00
Resident Taxes Retained	115,000.00	81,070.00	90,000.00
Normal Yield Taxes Assessed	2,600.00	8,845.43	5,000.00
Rent of Town Property	900.00	550.00	600.00
Income from Departments	129,900.00	140,439.27	140,000.00
Anheuser Busch Incinerator Reimb.	22,470.00	19,393.48	97,998.00*
Income from Municipal Utilities	1,444,609.00	497,570.42	1,251,733.00
FROM FEDERAL SOURCES:			
EPA Grants	1,341,463.00	360,900.00	2,385,750.00*
Revenue Sharing	390,660.00	191,531.00	275,000.00*
Community Development	130,100.00	63,000.00	68,000.00*
*TOTAL REVENUE FROM ALL SOURCES EXCEPT PROPERTY TAXES	5,013,894.00	2,741,200.06	5,803,081.00
Less: $3,450,020* & Additional Highway Subsidy** (30,439 only)			2,353,061.00
AMOUNT TO BE RAISED BY PROPERTY TAXES			2,479,884.00
TOTAL REVENUES			4,832,945.00

APPROPRIATIONS	Appro-priations Previous Fiscal Yr. (18 mo.)	Actual Expenditures thru 12/31/77	Appro-priations Ensuing Fiscal Yr. 1978 1978-79
GENERAL GOVERNMENT:			
Town Officers' Salaries	144,268.00	95,122.92	109,253.00
Town Officers' Expenses	157,870.00	68,826.90	105,765.00
Election & Registration Exp.	3,700.00	2,777.09	7,000.00
District Court Expenses	64,888.00	40,216.80	52,237.00
Town Hall & Other Town Bldgs.	28,090.00	16,146.47	21,367.00
Historical Society	75.00	32.45	50.00
Assessing	81,614.00	36,855.69	39,228.00
PROTECTION OF PERSONS & PROPERTY:			
Police Dept. & Communications	939,318.00	520,254.31	737,990.00
Fire Department	446,813.00	280,866.99	371,746.00
Care of Trees	650.00	231.53	500.00
Planning & Zoning & Bldg. Inspector	134,853.00	76,151.28	103,014.00
Damages & Legal Exp.	18,000.00	12,000.00	14,400.00
Ambulance	62,872.00	37,704.74	51,183.00
Vital Statistics M.V.H.H. C. & N.C.C.	23,657.00	15,769.00	17,589.00
Sewer Maint. & Incinerator	1,568,619.00	872,440.92	1,201,733.00
Town Dump	55,322.00	39,734.22	59,070.00
HIGHWAYS & BRIDGES:			
Town Maint.-Summer & Winter	747,130.00	405,640.32	571,089.00
Street Lighting	37,000.00	22,370.19	30,000.00
General Exp. of Hwy. Dept.	52,021.00	31,775.00	61,800.00
Town Road Aid	8,843.00	5,895.23	0.00
LIBRARIES:	95,839.00	64,694.74	103,038.00
PUBLIC WELFARE:			
Town Poor	41,500.00	21,643.14	21,000.00
Old Age Assistance	15,750.00	4,623.44	7,000.00
PATRIOTIC PURPOSES (Memorial Day, etc.)	1,500.00	1,500.00	2,250.00
RECREATION:	43,816.00	35,978.39	33,958.00
PUBLIC SERVICE ENTERPRISES:			
Municipal Water-Electric Ut.	21,145.00	10,590.12	12,000.00
Cemeteries	1,500.00	904.84	0.00
Advertising & Reg. Assoc.	5,125.00	3,616.91	7,425.00

DEBT SERVICE:			
Principal & Long Term Notes & Bonds	467,021.00	67,500.00	465,474.00
Interest-Long Term Notes & Bonds	625,446.00	18,600.00	366,894.00
Interest on Temporary Loans	26,000.00	23,441.25	30,000.00
CAPITAL OUTLAY:			
Police Cruisers	15,300.00	15,300.00	24,600.00
Office Equipment	9,937.00	8,671.50	11,513.00
Construct Dog Pound	3,000.00	778.54	0.00
Town Hall Improvements	10,000.00	0.00	10,250.00
Com. Dev. Revenue Sharing	154,900.00	71,147.62	0.00
Tax Map	100,000.00	0.00	0.00
Other	27,419.00	17,401.12	24,617.00
Highway Dept. Vehicles	0.00	0.00	69,412.00
Revenue Sharing Articles	329,450.00	113,297.09	0.00
Payments to Cap. Res. Funds			
Ambulance Fund	5,250.00	0.00	3,500.00
Fire Equipment	10,000.00	0.00	10,000.00
Bulldozer Fund	15,000.00	4,424.00	15,000.00
Grader Fund & WWTF	450.00	0.00	60,000.00
TOTAL APPROPRIATIONS	6,600,951.00	3,064,924.75	4,832,945.00

1978-79

BUDGET MESSAGE

The 1978-79 budget represents the first budget which covers the optional fiscal year for Town Government. The budget submitted covers the period from 1 July 1978 through 30 June 1979 and represents your Selectmen's efforts to present a balanced response to the public's needs for services and the recognition that the taxpayers of Merrimack have borne a very substantial tax increase in 1977. The 1977 budget covered an eighteen (18) month interim fiscal year, during which the Town made the transition from calendar year to fiscal year budget.

The general changes included in this year's budget include a general pay increase for the hourly paid clerical and highway department employees of the Town. These increases were made to keep town pay scales, (including fringe benefits) in line with the going wage rates for these labor categories.

A six percent (6%) wage increase, in all departments, to be awarded by the department heads on a merit basis was also budgeted, to be effective 1 January 1979.

Overall, your Selectmen have attempted to keep the budgetary increase at eight to ten percent (8-10%), recognizing that larger increases must be provided to meet utility, fuel and heating costs.

In the General Government budget the street lighting account and the engineering retainer account have been transferred to the Department of Public Works. The major increase noted is in the principal payments on notes and bonds, which reflects payments on sewer and library bonds due in the 1978-79 budgetary period.

The Assessing Department budget for the coming year reflects a decrease over last year's annual rate reflecting the fact that the Town has voted to hire a professional assessing firm for a complete revaluation, thereby, saving the cost of a Town Assessor in the 1978-79 budgetary period.

The Fire Department budget shows an increase due to the hiring of four (4) new full-time firefighters as approved at the 1977 Town Meeting. This account includes the addition of funds to the capital reserve fund established for the replacement of fire apparatus.

The Police Department reflects the hiring of five (5) new officers and the establishment of the fourth patrol district, approved in 1977. The new patrol district was put into effect in January, 1978. Four (4) replacement cruisers are budgeted, two (2) in July, 1978 and two (2) in June, 1979.

The Communications Department has submitted a warrant article for a capital reserve fund to replace the major communications equipment in the future.

The Ambulance Department budget reflects increased costs for maintenance and operation of the Ambulance Civil Defense Garage. This department is still largely staffed by volunteer personnel.

Public Works Administration reflects the cost of street lighting and engineering services transferred from General Government.

The Highway Division budget has provided for two (2) new replacement trucks, continuation of the road stone seal program, road repairs and drainage, and upgrading the work force in this department. Warrant articles submitted for voter approval request Revenue Sharing monies for improvements to McQuestion Road, drainage improvements, purchase of a backhoe or grade-all, and road resurfacing.

Increases in the Waste Water Treatment Plant and Incinerator budgets reflect increases in utility and full year operating expenses. Provision has been made to dispose of lagooned sludge, once full incinerator operation begins.

Planning and Building Department budget reflects the transfer of engineering costs associated with plan review into this department from the General Government account. It also anticipates full staffing of the inspection department and the assistance of part-time plumbing and electrical inspectors. One (1) replacement automobile has been budgeted.

The Parks and Recreation budget includes the MYA request and requests for fourth of July and Memorial Day activity support. A warrant article has been submitted for voter approval to develop a plan for Fisher property development.

The Public Works Maintenance Division is a new accounting division, separated this year from the Highway Department, to serve vehicle maintenance needs of all Town Departments. The costs budgeted in this account show only the payroll for the two (2) Town employees, with costs for parts and service supplies being charged to the department served by the maintenance division.

BUDGET DETAIL

GENERAL GOVERNMENT – 01

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
101	Town Officers	41,100.00	24,857.77	27,750.00	27,124.00	27,124.00
102	Clerical	67,738.00	38,532.98	54,926.00	53,240.00	53,240.00
103	Supervisor	25,767.00	10,808.50	17,600.00	16,022.00	16,022.00
104	Hourly	7,411.00	5,991.10	6,799.00	9,626.00	9,626.00
111	Overtime	800.00	1,495.21	1,200.00	2,500.00	2,500.00
122	Insurance	31,500.00	11,570.08	6,749.00	15,641.00	15,641.00
125	Town Soc. Sec.	7,641.00	3,316.06	6,393.00	6,565.00	6,565.00
		181,957.00	96,571.70	121,417.00	130,718.00	130,718.00
OPERATIONAL EXPENSES						
201	Office Supp.	5,000.00	3,067.36	3,500.00	3,500.00	3,500.00
202	Maint. Supp.	425.00	222.83	250.00	275.00	275.00
203	Operating	800.00	448.25	300.00	525.00	525.00
212	Rental of Equip.	2,500.00	20.00	200.00	200.00	200.00
220	Printing	11,100.00	6,013.94	7,500.00	6,500.00	6,500.00
230	Postage	8,935.00	4,288.95	7,000.00	7,000.00	7,000.00
241	Electric	3,650.00	2,072.19	2,650.00	3,000.00	3,000.00
243	Heating Oil	3,200.00	1,761.70	2,500.00	2,500.00	2,500.00
260	Telephone	5,758.00	4,978.11	5,000.00	5,000.00	5,000.00
270	Dues & Fees	4,062.00	2,301.70	2,300.00	2,572.00	2,572.00
280	Insurance	6,226.00	7,594.88	4,779.00	5,040.00	5,040.00
290	Legal	18,000.00	12,000.00	15,000.00	14,400.00	14,400.00
		69,656.00	44,769.93	50,979.00	50,512.00	50,512.00

COMMODITIES/CONTRACTUAL SERVICES						
300	Travel & Mtgs.	3,225.00	1,364.03	1,800.00	1,800.00	2,500.00
321	Bldgs.-Maint.	7,600.00	3,739.58	6,000.00	3,000.00	6,000.00
322	Grounds-Maint.	0.00	292.02	0.00	300.00	2,500.00
334	Equip.-Maint.	975.00	49.65	700.00	700.00	700.00
351	Consultants	40,309.00	24,840.16	9,200.00	20,000.00	20,000.00
352	Education & Trng.	0.00	138.00	250.00	300.00	500.00
353	Computer	16,705.00	8,345.12	14,040.00	14,040.00	14,040.00
358	Other	8,600.00	3,579.29	5,000.00	5,000.00	7,000.00
361	Street Lights	37,000.00	22,370.19	22,000.00	0.00	0.00
362	Pennichuck	21,145.00	10,590.12	10,000.00	12,000.00	12,000.00
		135,559.00	75,308.16	68,990.00	57,140.00	65,240.00
SOCIAL SERVICES						
402	M.V.H.H.C.	18,975.00	12,648.00	14,882.00	14,882.00	14,882.00
403	N.C.C.	4,682.00	3,121.00	2,707.00	2,707.00	2,707.00
404	Welfare	41,500.00	21,643.14	21,000.00	21,000.00	21,000.00
405	Old Age	15,750.00	4,623.44	12,000.00	7,000.00	7,000.00
406	Civil Defense	3,600.00	116.75	5,083.00	1,946.00	1,946.00
407	Hist. Soc.	75.00	32.45	50.00	50.00	50.00
408	Flood Damage	15,000.00	9,299.47	5,000.00	5,000.00	5,000.00
410	Election	3,700.00	3,407.90	4,000.00	7,000.00	7,000.00
420	Advertising	1,900.00	3,616.91	5,000.00	3,600.00	3,600.00
440	Cemetery	1,500.00	904.84	0.00	0.00	0.00
460	Misc. Op.	600.00	439.37	500.00	400.00	400.00
		107,282.00	59,853.27	70,222.00	63,585.00	63,585.00
CAPITAL OUTLAY						
501	Land	1.00	0.00	0.00	0.00	0.00
502	Buildings	10,000.00	0.00	6,950.00	4,500.00	10,250.00
504	Office Equip.	2,643.00	1,833.95	3,355.00	2,000.00	4,105.00
		12,644.00	1,833.95	10,305.00	6,500.00	14,355.00
601	Interest, Tax Ant. Notes	26,000.00	23,441.25	30,000.00	30,000.00	30,000.00
602	Int., Notes & Bds.	625,446.00	18,600.00	366,894.00	366,894.00	366,894.00
604	Prin., Notes & Bds.	467,021.00	67,500.00	405,474.00	465,474.00	465,474.00
		1,118,467.00	109,541.25	802,368.00	862,368.00	862,368.00
	GRAND TOTAL	1,625,565.00	387,878.26	1,124,281.00	1,170,823.00	1,186,778.00

ASSESSING DEPARTMENT – 02

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
102	Clerical	22,297.00	15,881.97	25,603.00	17,461.00	17,461.00
103	Supervisor	22,701.00	6,629.90	15,950.00	11,330.00	11,330.00
104	Hourly	10,729.00	4,150.59	4,632.00	6,124.00	6,124.00
111	Overtime	750.00	429.89	750.00	1,500.00	1,500.00
122	Insurance	3,961.00	899.64	1,615.00	1,029.00	1,029.00
125	Town Soc. Sec.	3,378.00	1,263.65	2,795.00	2,203.00	2,203.00
		64,446.00	29,255.64	51,345.00	39,647.00	39,647.00
OPERATIONAL EXPENSES						
201	Office Supp.	1,500.00	522,69	1,600.00	1,200.00	1,200.00
203	Operating	500.00	237.38	400.00	360.00	360.00
220	Printing	6,000.00	0.00	6,000.00	300.00	300.00
230	Postage	2,500.00	818.48	1,620.00	1,620.00	1,620.00
250	Gas & Oil	1,000.00	162.93	750.00	0.00	0.00
260	Phone	950.00	409.52	520.00	520.00	520.00
270	Dues & Fees	200.00	2.00	100.00	100.00	100.00
280	Insurance	443.00	295.00	373.00	0.00	0.00
		13,093.00	2,448.00	11,363.00	4,100.00	4,100.00
COMMODITIES/CONTRACTUAL SERVICES						
300	Travel & Mtgs.	1,000.00	291.28	750.00	750.00	750.00
321	Bldg.-Maint.	0.00	0.00	1,200.00	0.00	0.00
332	Car-Maint.	1,000.00	671.92	750.00	0.00	0.00
334	Equip-Maint.	250.00	34.88	200.00	200.00	200.00
351	Consultants	0.00	4,056.27	500.00	3,000.00	3,000.00
352	Education & Trng.	325.00	52.10	250.00	250.00	250.00
353	Computer	1,200.00	0.00	1,200.00	0.00	0.00
		3,775.00	5,106.45	4,850.00	4,200.00	4,200.00
SOCIAL SERVICES						
420	Advertising	300.00	45.60	250.00	250.00	250.00
CAPITAL OUTLAY						
504	Office Equip.	2,000.00	1,946.45	3,800.00	2,737.00	2,737.00
	GRAND TOTAL	83,614.00	38,802.14	71,608.00	50,934.00	50,934.00

FIRE DEPARTMENT – 03

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
102	Clerical Sal.	11,138.00	7,731.04	10,706.80	10,171.46	10,171.46
103	Super. Sal.	23,176.00	15,515.06	17,000.00	17,000.00	17,000.00
104	Hourly Wages	255,611.00	144,994.50	226,184.14	204,992.05	204,992.05
111	Overtime-Reg.	0.00	626.28	624.00	592.80	592.80
112	O.T.-NHRS	11,598.00	13,113.94	11,214.06	12,426.00	12,426.00
121	Retirement	0.00	14,660.17	0.00	0.00	0.00
122	Insurance	31,809.00	23,105.49	31,003.84	33,585.00	33,585.00
123	Sick Pay	18,725.00	4,338.79	15,820.90	6,000.00	6,000.00
124	Vac. & Hol.	13,798.00	8,343.57	13,266.22	12,602.91	12,602.91
125	Social Sec.	1,566.00	359.76	1,550.66	1,518.27	1,518.27
128	Town Retire.	21,469.00	11,515.24	30,317.06	30,097.82	30,097.82
		388,890.00	229,643.67	357,687.68	328,986.31	328,986.31
OPERATIONAL EXPENSES						
201	Office	918.00	722.32	681.87	661.00	682.00
202	Maintenance	1,671.00	1,115.29	1,528.94	1,203.00	1,203.00
203	Operating	1,510.00	1,755.31	1,439.95	1,200.00	1,439.00
204	Uniforms	7,428.00	4,468.73	6,316.80	5,348.00	5,660.00
212	Rentals	0.00	0.00	150.00	75.00	75.00
220	Printing	313.00	185.66	360.00	225.00	300.00
230	Postage	328.00	176.00	234.00	234.00	234.00
241	Electric	4,116.00	2,604.11	2,892.00	2,892.00	2,892.00
242	Gas	805.00	343.21	606.00	606.00	525.00
243	Heating Oil	4,852.00	3,269.91	3,307.50	3,307.50	3,307.50
244	Water	270.00	125.00	195.00	195.00	195.00
250	Gas and Oil	3,560.00	2,374.34	2,431.73	2,431.73	2,432.00
260	Tel. & Tel.	3,025.00	2,427.18	2,118.06	2,118.06	2,118.00
270	Dues & Fees	1,278.00	727.43	910.00	910.00	910.00
280	Insurance	5,605.00	3,941.00	4,960.00	4,960.00	4,960.00
		35,679.00	24,235.49	28,131.85	26,366.29	26,932.50

COMMODITIES/CONTRACTUAL SERVICES						
300	Travel & Mtgs.	1,050.00	638.96	900.00	756.00	756.00
320	Maint.-Bldg.-Grd.	2,106.00	1,478.25	1,703.10	1,404.00	1,450.00
332	Maint.-Vehicles	6,558.00	3,638.15	5,617.96	4,804.00	4,804.00
334	Office Equip.	150.00	113.40	195.00	155.00	155.00
335	Comm. Equip.	2,386.00	1,289.28	1,722.29	1,722.29	1,722.00
336	Refills	1,665.00	1,760.33	1,308.00	1,308.00	1,308.00
351	Consultants	0.00	1,250.66	0.00	0.00	0.00
352	Education & Trng.	5,739.00	3,815.76	4,724.27	4,132.00	4,132.00
358	Dive Squad	1,440.00	525.02	1,100.00	1,036.00	1,000.00
		21,094.00	14,509.81	17,270.00	15,317.29	15,327.00
SOCIAL SERVICES						
406	Civil Defense	650.00	379.50	650.00	500.00	500.00
420	Advertising	0.00	28.40	0.00	0.00	0.00
		650.00	407.90	650.00	500.00	500.00
CAPITAL OUTLAY						
502	Buildings	250.00	0.00	0.00	0.00	0.00
504	Office Equip.	250.00	0.00	428.00	250.00	370.00
506	Comm. Equip.	5,272.00	4,765.00	3,080.00	440.00	3,080.00
508	Operation Equip.	9,032.00	7,305.12	9,957.00	9,757.00	9,757.00
552	Capital Reserve	0.00	0.00	15,000.00	10,000.00	10,000.00
		14,804.00	12,070.12	28,465.00	20,447.00	23,207.00
	GRAND TOTAL	461,117.00	280,866.99	432,204.00	391,616.89	394,952.81

POLICE DEPARTMENT – 04

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
102	Clerical	40,851.00	31,246.41	37,981.00	38,787.00	38,787.00
103	Supv. Salaries	431,612.00	239,418.89	366,845.00	323,199.00	323,199.00
104	Hourly	34,226.00	28,536.41	14,832.00	16,728.00	16,728.00
108	Other Wages	0.00	37,523.28	83,720.00	40,005.00	40,005.00
111	OT-Regular	0.00	7.44	0.00	0.00	0.00
112	OT-NHRS	98,714.00	5,769.26	62,064.00	7,500.00	7,500.00
122	Insurance	48,257.00	44,444.37	69,150.00	76,236.00	76,236.00
123	Sick Pay	10,282.00	6,843.77	8,225.00	8,000.00	8,000.00
124	Vacation-Hol.	23,529.00	12,632.19	15,556.00	15,556.00	15,556.00
125	Town Soc. Sec.	4,633.00	1,686.96	2,617.00	2,617.00	2,617.00
127	Pers. Time	0.00	0.00	1,645.00	0.00	0.00
128	Town Retire.	36,993.00	23,308.98	44,214.00	44,214.00	44,214.00
		729,097.00	431,417.96	706,849.00	572,842.00	572,842
OPERATIONAL EXPENSES						
201	Office Supp.	4,111.00	1,205.66	2,780.00	2,780.00	2,780.00
202	Maint.	600.00	283.60	600.00	432.00	432.00
203	Oper. Supp.	9,545.00	6,899.34	10,501.00	7,404.00	8,000.00
204	Uniforms	11,625.00	5,941.34	8,250.00	8,250.00	8,250.00
206	Bicycle	797.00	578.00	1,140.00	770.00	770.00
212	Rental Equip.	450.00	0.00	660.00	324.00	324.00
220	Printing	2,500.00	942.35	2,600.00	1,800.00	1,800.00
230	Postage	700.00	409.29	595.00	503.00	503.00
241	Electricity	3,060.00	1,968.73	2,650.00	2,228.00	2,228.00
243	Heating Oil	2,886.00	770.36	2,058.00	1,000.00	1,000.00
244	Water	150.00	75.85	140.00	140.00	140.00
250	Gas-Oil	24,870.00	12,298.29	40,980.00	22,738.00	22,738.00
260	Telephone	2,850.00	1,943.74	2,676.00	2,166.00	2,166.00
270	Dues-Fees	155.00	138.00	188.00	163.00	163.00
280	Insurance	4,464.00	3,075.00	3,999.00	3,999.00	3,999.00
		68,763.00	36,529.55	79,817.00	54,697.00	55,293.00

COMMODITIES/CONTRACTUAL SERVICES						
300	Travel & Mtgs.	2,415.00	798.42	1,450.00	1,450.00	1,450.00
320	Maint-Bldg.-Grnd.	0.00	573.80	7,920.00	2,520.00	2,520.00
320	Buildings	5,205.00	625.08	0.00	0.00	0.00
322	Grounds	0.00	68.00	0.00	0.00	0.00
332	Vehicle Maint.	18,750.00	11,378.03	19,929.00	13,500.00	13,500.00
334	Office Equip.	2,879.00	1,481.62	2,850.00	2,020.00	2,020.00
335	Comm. Equip.	300.00	110.22	250.00	250.00	250.00
351	Consultant	0.00	0.00	0.00	2,500.00	2,500.00
352	Education-Trng.	3,000.00	1,204.59	2,654.00	1,200.00	1,500.00
		32,549.00	16,239.76	35,053.00	23,440.00	23,740.00
SOCIAL SERVICES						
406	Civil Defense	3,990.00	1,406.48	2,800.00	2,800.00	2,800.00
420	Advertising	150.00	74.60	100.00	100.00	100.00
430	Dog	6,576.00	2,845.85	12,325.00	7,125.00	7,125.00
460	Misc. Oper. Eq.	750.00	96.76	900.00	540.00	540.00
		11,466.00	4,423.69	16,125.00	10,565.00	10,565.00
CAPITAL OUTLAY						
502	Building	0.00	25.50	14,762.00	0.00	0.00
503	Vehicles	21,440.00	24,725.00	43,800.00	22,200.00	24,600.00
504	Office Equip.	984.00	563.18	4,970.00	1,575.00	1,575.00
506	Comm. Equip.	1,767.00	2,157.00	0.00	0.00	0.00
508	Oper. Equip.	990.00	0.00	100,000.00	0.00	0.00
525	Dog Pound	100.05	100.05	0.00	0.00	0.00
		25,281.05	27,570.73	163,532.00	23,775.00	26,175.00
707	Govt. Grant	8,896.00	3,677.81	13,500.00	6,500.00	6,500.00
757	Misc. Other	150.00	46.50	0.00	0.00	0.00
		9,046.00	3,724.31	13,500.00	6,500.00	6,500.00
901	Pers. Testg.	0.00	0.00	800.00	800.00	800.00
	GRAND TOTAL	876,202.05	519,906.00	1,015,676.00	692,619.00	695,915.00

COMMUNICATIONS DEPARTMENT – 05

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
104	Hourly	52,376.00	32,301.27	40,273.00	38,698.00	38,698.00
108	Other Wages	0.00	7,462.00	7,280.00	7,280.00	7,280.00
111	OT-Regular	1,878.00	66.49	0.00	0.00	0.00
112	OT-NHRS	1,878.00	302.02	2,941.00	2,941.00	2,941.00
122	Insurance	5,329.00	3,877.07	3,915.00	3,915.00	3,915.00
123	Sick Pay	1,733.00	1,024.80	1,370.00	1,370.00	1,370.00
124	Vacations-Hol.	3,366.00	2,110.72	2,568.00	2,568.00	2,568.00
125	Soc. Sec.	445.00	978.86	388.00	381.00	381.00
127	Personal	0.00	0.00	274.00	274.00	274.00
128	Town Retire.	3,767.00	370.06	3,914.00	3,928.00	3,928.00
		70,772.00	48,493.29	62,923.00	61,355.00	61,355.00
OPERATIONAL EXPENSES						
201	Office Sup.	200.00	21.52	465.00	144.00	144.00
203	Oper. Supp.	300.00	175.00	880.00	500.00	500.00
204	Uniforms	900.00	236.54	600.00	600.00	600.00
212	Equip. Rent.	1,098.00	832.21	720.00	720.00	720.00
220	Printing	380.00	0.00	285.00	285.00	285.00
260	Tel. & Tel.	975.00	621.17	780.00	669.00	669.00
280	Insurance	2,161.00	1,101.00	1,587.00	1,587.00	1,587.00
		6,014.00	2,987.44	5,317.00	4,505.00	4,505.00
COMMODITIES/CONTRACTUAL SERVICES						
334	Office Equip.	1,614.00	719.15	805.00	805.00	805.00
335	Comm. Equip.	3,700.00	1,284.98	2,500.00	1,300.00	1,300.00
352	Education-Trng.	400.00	150.00	400.00	285.00	285.00
		5,714.00	2,154.13	3,705.00	2,390.00	2,390.00
CAPITAL OUTLAY						
504	Office Equip.	0.00	0.00	425.00	225.00	425.00
506	Comm. Equip.	0.00	0.00	42,738.00	2,812.00	5,610.00
		0.00	0.00	43,163.00	3,037.00	6,035.00
	GRAND TOTAL	82,500.00	53,634.86	115,108.00	71,287.00	74,285.00

AMBULANCE – 06

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
103	Prof. Salary	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
104	Hourly Wages	23,743.00	16,510.74	14,343.00	17,140.00	17,140.00
111	Overtime	8,910.00	4,362.45	6,635.00	6,427.00	6,427.00
122	Insurance	1,960.00	1,770.12	1,277.00	2,598.00	2,598.00
123	Sick Pay	1,213.00	300.40	939.00	939.00	939.00
124	Vacation & Hol.	1,873.00	432.96	1,878.00	800.00	800.00
125	Soc. Sec.	2,204.00	1,010.74	1,577.00	1,486.00	1,486.00
		41,403.00	25,387.41	27,649.00	30,390.00	30,390.00
OPERATIONAL EXPENSES						
201	Office Supp.	188.00	170.81	150.00	135.00	150.00
202	Maint. Supp.	75.00	88.94	150.00	54.00	150.00
203	Operating Supp.	2,850.00	1,221.99	2,185.00	2,052.00	2,000.00
204	Uniforms	2,855.00	217.13	1,500.00	1,500.00	1,500.00
220	Printing	75.00	29.00	60.00	54.00	54.00
230	Postage	55.00	25.89	52.00	39.00	52.00
241	Electric	1,200.00	51.78	1,200.00	700.00	700.00
243	Heating Oil	1,600.00	527.22	2,500.00	2,500.00	2,500.00
244	Water	200.00	0.00	200.00	100.00	100.00
250	Gas & Oil	1,320.00	620.90	1,723.00	950.00	950.00
260	Telephone	275.00	0.00	275.00	0.00	0.00
270	Dues & Fees	525.00	322.00	375.00	350.00	350.00
280	Insurance	2,261.00	1,757.00	1,725.00	1,723.00	1,723.00
		13,325.00	5,035.66	12,095.00	10,157.00	10,229.00

COMMODITIES/CONTRACTUAL SERVICES						
300	Travel & Mtgs.	750.00	57.60	500.00	500.00	500.00
320	Bldg., Grnd. Maint.	0.00	0.00	1,200.00	200.00	200.00
331	Maint. Mach.	250.00	0.00	250.00	250.00	250.00
332	Maint. Vehicles	2,640.00	860.12	1,760.00	1,116.00	1,116.00
334	Office Equip. Maint.	0.00	0.00	75.00	75.00	75.00
335	Maint. Comm. Equip.	1,500.00	793.23	1,150.00	1,080.00	1,080.00
352	Education & Trng.	2,500.00	803.90	2,865.00	2,865.00	2,865.00
372	July 4th	150.00	73.20	100.00	100.00	100.00
		7,790.00	2,588.05	7,900.00	6,186.00	6,186.00
SOCIAL SERVICES						
420	Advertising	0.00	123.19	150.00	150.00	150.00
460	Misc. Oper. Exp.	200.00	15.83	135.00	135.00	135.00
		200.00	139.02	285.00	285.00	285.00
CAPITAL OUTLAY						
502	Buildings	0.00	0.00	2,125.00	2,125.00	2,125.00
504	Office Equip.	350.00	21.60	350.00	0.00	0.00
506	Comm. Equip.	5,190.00	4,536.00	2,863.00	1,718.00	1,718.00
505	Equipment	0.00	0.00	250.00	250.00	250.00
		5,540.00	4,557.60	5,588.00	4,093.00	4,093.00
537	Amb.-Garage	50,000.00	48,777.84	0.00	0.00	0.00
540	Two-Way Radio	5,725.00	4,800.00	0.00	0.00	0.00
551	Amb. Fund	5,250.00	0.00	0.00	3,500.00	3,500.00
		66,515.00	58,135.44	5,588.00	3,500.00	3,500.00
805	Refunds	0.00	37.50	0.00	0.00	0.00
	GRAND TOTAL	129,233.00	91,323.08	53,517.00	54,961.00	54,683.00

PUBLIC WORKS ADMINISTRATION – 07

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
102	Clerical	12,340.00	7,682.00	10,330.00	9,105.00	9,105.00
103	Supervisory	27,116.00	18,211.00	21,673.00	20,294.00	20,294.00
122	Insurance	2,317.00	1,123.00	1,950.00	1,743.00	1,743.00
125	Soc. Sec.	2,245.00	1,413.00	1,920.00	1,779.00	1,779.00
		44,018.00	28,429.00	35,873.00	32,921.00	32,921.00
OPERATIONAL EXPENSES						
201	Office Supp.	1,000.00	770.00	800.00	719.00	719.00
220	Printing	500.00	0.00	300.00	300.00	300.00
230	Postage	600.00	303.00	280.00	280.00	280.00
250	Gas & Oil	1,500.00	65.00	750.00	750.00	750.00
260	Tel. & Tel.	1,350.00	603.00	600.00	600.00	600.00
270	Dues & Fees	150.00	70.00	100.00	100.00	100.00
280	Insurance	588.00	392.00	375.00	375.00	375.00
		5,688.00	2,203.00	3,205.00	3,124.00	3,124.00
COMMODITIES/CONTRACTUAL SERVICES						
300	Travel & Mtgs.	0.00	10.00	300.00	100.00	100.00
332	Maint. Vehicles	300.00	39.00	200.00	200.00	200.00
334	Maint. Off. Equip.	465.00	0.00	125.00	125.00	125.00
351	Consultants	600.00	600.00	76,130.00	24,530.00	24,530.00
352	Education & Trng.	750.00	197.00	750.00	205.00	450.00
361	Street Lights	0.00	0.00	45,000.00	30,000.00	30,000.00
		2,115.00	846.00	122,505.00	55,160.00	55,405.00
SOCIAL SERVICES						
420	Advertising	500.00	138.00	350.00	350.00	350.00
CAPITAL OUTLAY						
502	Buildings	1,000.00	795.00	0.00	0.00	0.00
504	Off. Equip.	1,271.00	1,729.00	1,413.00	290.00	481.00
		2,271.00	2,524.00	1,413.00	290.00	481.00
	GRAND TOTAL	54,592.00	34,140.00	118,346.00	91,845.00	92,281.00

PUBLIC WORKS HIGHWAY DIVISION – 08

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
103	Super/Prof	21,458.00	14,164.00	32,709.00	15,690.00	15,690.00
104	Hourly Wages	174,834.00	94,713.00	150,472.00	125,400.00	125,400.00
107	Part-Time	23,545.00	7,618.00	22,600.00	22,600.00	22,600.00
110	Overtime	15,000.00	15,383.00	22,000.00	22,000.00	22,000.00
122	Insurance	21,412.00	16,079.00	23,808.00	22,299.00	22,299.00
125	Soc. Sec. Town	13,898.00	5,804.00	13,667.00	11,234.00	11,234.00
		270,147.00	153,761.00	265,256.00	219,223.00	219,223.00
SUPPLIES						
201	Office	1,200.00	349.00	800.00	400.00	400.00
202	Maint.	1,650.00	106.00	1,100.00	120.00	120.00
203	Operating	2,500.00	2,329.00	2,000.00	1,800.00	1,800.00
204	Uniforms	2,400.00	750.00	2,000.00	1,600.00	1,600.00
		7,750.00	3,534.00	5,900.00	3,920.00	3,920.00
RENTALS						
212	Rent. Equip.	7,500.00	3,057.00	6,000.00	3,325.00	4,500.00
HEAT & UTILITIES						
241	Electric	3,000.00	1,105.00	2,200.00	1,225.00	1,500.00
243	Heating Oil	8,000.00	2,006.00	5,000.00	2,200.00	2,500.00
244	Water	300.00	83.00	200.00	200.00	200.00
250	Gas & Oil	28,000.00	12,009.00	20,000.00	14,460.00	16,000.00
260	Tel. & Tel.	1,350.00	966.00	1,000.00	1,000.00	1,000.00
270	Dues & Fees	100.00	10.00	100.00	100.00	100.00
280	Insurance	9,028.00	6,819.00	9,155.00	9,155.00	9,155.00
300	Travel & Mtgs.	300.00	18.00	200.00	100.00	100.00
		50,078.00	23,016.00	37,855.00	28,440.00	30,555.00

MAINTENANCE						
321	Buildings	3,000.00	1,393.00	2,000.00	1,500.00	1,500.00
331	Machinery	5,250.00	5,528.00	4,500.00	4,500.00	4,500.00
332	Vehicles	24,000.00	24,468.00	37,500.00	26,425.00	26,425.00
334	Off. Equip.	0.00	48.00	50.00	50.00	50.00
335	Comm. Equip.	900.00	945.00	1,100.00	1,020.00	1,000.00
		33,150.00	32,382.00	45,150.00	33,495.00	33,475.00
ROAD MAINTENANCE						
341	Salt/Sand	89,604.00	32,037.00	60,000.00	35,000.00	35,000.00
342	Cold Patch	30,000.00	1,006.00	10,000.00	10,000.00	10,000.00
344	Bit. Conc.	15,000.00	17,500.00	25,000.00	25,000.00	25,000.00
346	Road Material	38,000.00	24,267.00	47,000.00	47,000.00	47,000.00
		172,604.00	74,810.00	142,000.00	117,000.00	117,000.00
OUTSIDE SERVICES						
352	Education & Trng.	750.00	28.00	500.00	500.00	500.00
ROAD REPAIR CONTRACTS						
382	Tree Service	1,000.00	100.00	1,500.00	100.00	1,000.00
383	Veh. Cont. (Snow Rem.)	40,000.00	23,846.00	35,000.00	35,000.00	35,000.00
384	Road Seal	77,000.00	67,758.00	150,000.00	77,000.00	100,000.00
385	Street Sweep	3,000.00	0.00	10,000.00	0.00	0.00
386	Bridges	3,000.00	271.00	2,000.00	300.00	300.00
420	Advertising	500.00	127.00	200.00	150.00	150.00
460	Misc. Opr. Exp.	250.00	75.00	250.00	250.00	250.00
		124,750.00	92,177.00	198,950.00	112,800.00	136,700.00
CAPITAL EXPENDITURES						
503	Vehicles	0.00	0.00	105,787.00	69,412.00	69,412.00
504	Off. Equip.	0.00	150.00	500.00	0.00	100.00
553	Grader Fund	0.00	0.00	10,000.00	10,000.00	10,000.00
		0.00	150.00	116,287.00	79,412.00	79,512.00
	GRAND TOTAL	466,729.00	382,915.00	817,898.00	598,115.00	625,385.00

PUBLIC WORKS SOLID WASTE DIVISION – 09

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
103	Supervisory	15,324.00	8,014.00	11,721.00	10,975.00	10,975.00
104	Hourly Wage	13,062.00	6,634.00	10,250.00	9,640.00	9,640.00
110	Overtime	7,790.00	3,902.00	5,450.00	5,612.00	5,612.00
122	Insurance	4,175.00	2,668.00	3,967.00	3,967.00	3,967.00
125	Soc. Sec.	2,141.00	1,085.00	1,650.00	1,247.00	1,247.00
		42,492.00	22,303.00	33,038.00	31,441.00	31,441.00
OPERATING EXPENSES						
202	Maint.	0.00	6.00	10.00	10.00	10.00
203	Operating	150.00	92.00	600.00	600.00	600.00
204	Uniforms	300.00	18.00	200.00	200.00	200.00
211	Rent. Vehicle	450.00	224.00	1,000.00	1,000.00	1,000.00
220	Printing	75.00	0.00	75.00	0.00	50.00
241	Electric	1,200.00	494.00	1,000.00	750.00	750.00
250	Gas & Oil	4,200.00	3,047.00	3,500.00	3,200.00	3,200.00
260	Tel. & Tel.	300.00	154.00	200.00	200.00	200.00
280	Insurance	655.00	32.00	1,219.00	1,219.00	1,219.00
		7,330.00	4,067.00	7,804.00	7,179.00	7,229.00
CONTRACTUAL SERVICES						
300	Travel & Mtgs.	200.00	54.00	200.00	200.00	200.00
321	Maint. Bldg.	300.00	46.00	200.00	50.00	200.00
332	Maint. Vehicle	5,000.00	1,023.00	15,000.00	20,000.00	20,000.00
		5,500.00	1,066.00	15,400.00	20,250.00	20,400.00
CAPITAL EXPENDITURES						
502	Buildings	2,000.00	250.00	0.00	0.00	0.00
503	Vehicles	0.00	0.00	8,000.00	0.00	0.00
CAPITAL RESERVE						
554	Bulldozer	15,000.00	57,924.00	15,000.00	15,000.00	15,000.00
	GRAND TOTAL	72,322.00	85,610.00	79,242.00	73,870.00	74,070.00

WASTE TREATMENT FACILITY – 10

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
102	Clerical	10,817.00	7,573.08	8,541.00	8,569.60	8,569.60
103	Super & Prof. Sal.	61,019.00	40,267.84	67,251.00	62,971.48	62,971.48
104	Hourly	149,063.00	103,050.98	98,361.00	92,560.00	92,560.00
111	Overtime	75,676.00	45,908.33	49,388.00	48,135.36	48,135.36
122	Insurance	28,146.00	18,649.88	20,430.00	19,752.00	19,752.00
125	Soc. Sec.	17,555.00	7,969.70	14,657.00	13,445.30	13,445.30
		342,276.00	223,419.81	258,628.00	245,433.74	245,433.74
OPERATIONAL EXPENSES						
201	Office	750.00	437.42	500.00	500.00	500.00
202	Maintenance	1,000.00	477.52	2,000.00	2,000.00	2,000.00
203	Operating	3,000.00	2,618.50	2,000.00	2,000.00	2,000.00
204	Uniforms	2,400.00	1,425.00	1,600.00	1,600.00	1,600.00
205	Laboratory	7,500.00	4,044.61	6,000.00	5,000.00	5,000.00
212	Rental Equip.	300.00	15.00	200.00	50.00	100.00
220	Printing	300.00	0.00	200.00	0.00	50.00
230	Postage	185.00	43.42	124.00	50.00	300.00
241	Electricity	187,000.00	145,816.00	222,141.00	210,000.00	210,000.00
242	Gas	18,000.00	14,401.34	17,510.00	17,000.00	17,000.00
243	Heating Oil	450.00	189.05	400.00	400.00	400.00
244	Water	6,500.00	6,090.78	6,300.00	7,200.00	7,200.00
250	Gas & Oil	4,500.00	2,282.98	3,000.00	2,600.00	2,600.00
260	Tel. & Tel.	1,350.00	1,003.95	1,300.00	1,300.00	1,100.00
270	Dues & Fees	50.00	40.00	40.00	40.00	40.00
280	Insurance	15,514.00	9,249.00	10,151.00	10,151.00	10,151.00
		248,799.00	188,134.57	273,466.00	259,891.00	260,041.00

COMMODITIES/CONTRACTUAL SERVICES						
300	Travel & Mtgs.	1,125.00	639.84	750.00	700.00	700.00
311	Chemicals	245,500.00	126,353.05	150,000.00	120,000.00	120,000.00
320	Maint-Bldgs.-Grnds.	3,000.00	1,059.43	5,000.00	1,000.00	1,000.00
323	Maint. Lagoon	60,000.00	32,592.00	35,000.00	40,000.00	225,000.00
331	Maint. Machinery	45,000.00	35,271.94	40,000.00	40,000.00	40,000.00
332	Maint. Vehicles	10,500.00	1,823.96	7,000.00	2,500.00	2,500.00
334	Maint. Off. Equip.	300.00	0.00	200.00	200.00	200.00
335	Maint. Comm. Equip.	0.00	0.00	500.00	500.00	500.00
351	Consultants	55,000.00	59,177.13	52,441.00	36,000.00	40,000.00
352	Education & Trng.	1,500.00	775.00	1,000.00	1,000.00	1,000.00
353	Computer Service	300.00	0.00	200.00	200.00	200.00
358	Other (Trucking)	6,000.00	592.06	4,000.00	1,000.00	1,000.00
		428,225.00	258,284.41	296,091.00	243,000.00	432,100.00
SOCIAL SERVICES						
420	Advertising	175.00	439.75	350.00	350.00	350.00
460	Safety First- Misc. Op. Exp.	300.00	106.75	200.00	200.00	200.00
		475.00	546.50	550.00	550.00	550.00
CAPITAL OUTLAY						
502	Buildings	4,500.00	0.00	3,000.00	0.00	0.00
503	Vehicles	0.00	9,500.00	0.00	0.00	0.00
504	Office Equip.	750.00	0.00	500.00	0.00	0.00
506	Comm. Equip.	750.00	0.00	0.00	0.00	0.00
508	Oper. Equip.	60,500.00	862.72	40,000.00	60,000.00	0.00
556	Capital Reserve	75,000.00	0.00	50,000.00	50,000.00	50,000.00
		141,500.00	10,362.72	93,500.00	110,000.00	50,000.00
	GRAND TOTAL	1,161,275.00	680,748.01	922,235.00	858,874.74	988,124.74

INCINERATOR – 11

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
104	Hourly Wages	31,934.00	22,491.39	47,041.00	44,366.40	44,366.40
111	Overtime	21,554.00	10,121.88	24,697.00	23,303.28	23,303.28
122	Insurance	5,455.00	2,091.77	6,470.00	6,465.00	6,465.00
125	Soc. Sec.	3,136.00	1,956.64	4,855.00	4,094.02	4,094.02
		62,079.00	36,661.68	83,063.00	78,228.70	78,228.70
OPERATIONAL EXPENSES						
202	Maint. Supp.	590.00	129.71	400.00	400.00	400.00
203	Oper. Supp.	1,180.00	715.25	900.00	900.00	900.00
204	Uniforms	450.00	150.00	500.00	500.00	500.00
241	Electricity	72,735.00	10.72	0.00	0.00	0.00
242	Gas	0.00	1,154.12	3,090.00	3,500.00	3,500.00
243	Heating Oil	172,280.00	152,025.93	204,000.00	169,000.00	169,000.00
244	Water	885.00	0.00	525.00	0.00	0.00
280	Insurance	14,180.00	0.00	6,980.00	6,980.00	6,980.00
		262,300.00	154,185.73	216,395.00	181,280.00	181,280.00
COMMODITIES/CONTRACTUAL EXPENSES						
320	Maint. Bldgs.	1,180.00	261.43	900.00	900.00	900.00
331	Maint. Mach.	5,900.00	204.20	6,000.00	3,000.00	3,000.00
332	Maint. Vehicles	885.00	59.47	500.00	0.00	0.00
		7,965.00	525.10	7,400.00	3,900.00	3,900.00
SOCIAL SERVICES						
420	Advertising	0.00	31.95	100.00	0.00	0.00
460	Misc. Op. Exp.	0.00	48.45	400.00	200.00	200.00
		0.00	80.40	500.00	200.00	200.00
CAPITAL EXPENDITURES						
508	Oper. Equip.	0.00	240.00	0.00	0.00	0.00
	GRAND TOTAL	332,344.00	191,455.31	307,358.00	263,608.70	263,608.70

PLANNING & BUILDING – 12

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
102	Clerical Sal.	24,898.00	16,707.00	26,190.00	26,562.00	26,562.00
103	Sup/Prof. Sal.	42,557.00	27,141.00	32,739.00	30,214.00	30,214.00
104	Hourly	4,703.00	4,819.00	732.00	715.00	715.00
107	Hourly, Insp.	0.00	0.00	18,616.00	10,400.00	13,416.00
111	Cler. Overtime	2,109.00	1,215.00	2,012.00	2,010.00	2,010.00
122	Insurance	2,063.00	3,708.00	4,004.00	3,208.00	3,208.00
125	Soc. Sec.	4,395.00	2,171.00	4,792.00	4,229.00	4,411.00
		80,725.00	55,761.00	89,085.00	77,338.00	80,536.00
OPERATING EXPENSES						
201	Off. Supp.	4,000.00	2,299.00	2,400.00	2,400.00	2,400.00
202	Maint.	30.00	16.00	24.00	24.00	24.00
203	Operating	150.00	24.00	60.00	60.00	60.00
212	Rent of Equip.	100.00	47.00	60.00	60.00	60.00
220	Printing	1,500.00	671.00	3,000.00	2,000.00	1,600.00
230	Postage	900.00	1,781.00	2,050.00	2,050.00	2,050.00
241	Electric	2,250.00	1,189.00	1,620.00	1,620.00	1,620.00
244	Water	90.00	62.00	60.00	60.00	60.00
250	Gas & Oil	1,200.00	495.00	3,139.00	1,000.00	1,000.00
260	Tel. & Tel.	1,350.00	836.00	840.00	840.00	840.00
270	Dues & Fees	225.00	188.00	4,074.00	4,035.00	4,035.00
280	Insurance	1,008.00	672.00	885.00	885.00	885.00
291	Legal, Pl. Bd.	0.00	0.00	5,000.00	0.00	0.00
292	Legal, B. Insp.	0.00	0.00	900.00	0.00	0.00
293	Legal, CBA	0.00	0.00	200.00	0.00	0.00
		12,803.00	8,280.00	24,312.00	15,034.00	14,634.00

COMMODITIES/CONTRACTUAL SERVICES						
300	Travel & Mtgs.	300.00	314.00	250.00	800.00	800.00
321	Bldg. Maint.	1,500.00	89.00	750.00	350.00	500.00
332	Vehicle Maint.	1,500.00	1,487.00	720.00	540.00	540.00
334	Off. Equip. Maint.	525.00	0.00	329.00	329.00	329.00
351	Cons. Pl. Bd.	33,750.00	31,556.00	7,500.00	5,000.00	5,000.00
352	Education & Trng.	750.00	142.00	750.00	500.00	500.00
354	Cons. Pl. Serv.	0.00	0.00	2,000.00	1,000.00	1,000.00
357	Cons. Insp.	500.00	0.00	500.00	500.00	500.00
358	Other	4,225.00	2,502.00	1,000.00	1,000.00	1,000.00
392	Eighty Acres	3,500.00	0.00	0.00	0.00	0.00
393	Oper. Exp.	650.00	232.00	500.00	500.00	500.00
		47,200.00	36,320.00	14,299.00	10,669.00	10,669.00
SOCIAL SERVICES						
420	Advertising	1,500.00	1,550.00	0.00	0.00	0.00
421	Adv. B. Insp.	0.00	0.00	500.00	300.00	300.00
422	Adv. Pl. Bd.	0.00	0.00	1,500.00	900.00	900.00
423	Adv. ZBA	0.00	0.00	500.00	300.00	300.00
		1,500.00	1,550.00	2,500.00	1,500.00	1,500.00
CAPITAL OUTLAY						
502	Buildings	0.00	50.00	9,775.00	1,500.00	1,500.00
503	Vehicles	3,500.00	27.00	4,700.00	4,700.00	4,700.00
504	Off. Equip.	2,264.00	2,577.00	1,500.00	665.00	665.00
532	Kent Prop.	(491.00)	(491.00)	0.00	0.00	0.00
533	Master Plan	(5,000.00)	(1,001.00)	0.00	0.00	0.00
		5,764.00	4,146.00	15,975.00	6,685.00	6,685.00
	GRAND TOTAL	147,992.00	106,094.00	146,171.00	111,226.00	114,024.00

PARKS AND RECREATION – 13

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
OPERATING EXPENSES						
201	Office Supp.	50.00	2.25	50.00	50.00	50.00
230	Postage	0.00	0.00	25.00	25.00	25.00
241	Electric	225.00	130.29	150.00	150.00	150.00
244	Water	38.00	57.45	75.00	75.00	75.00
280	Insurance	693.00	329.00	658.00	658.00	658.00
		1,006.00	518.99	958.00	958.00	958.00
COMMODITIES/CONTRACTUAL SERVICES						
320	Maint.-Bldg.-Grnd.	3,300.00	2,866.39	3,300.00	3,300.00	3,300.00
331	Maint.-Machine	200.00	0.00	0.00	0.00	0.00
351	Consultants	0.00	0.00	5,000.00	0.00	0.00
371	MYA	38,610.00	32,543.01	33,656.00	29,000.00	29,000.00
372	July 4th	1,500.00	1,500.00	1,500.00	2,000.00	2,000.00
383	Memorial Day	0.00	0.00	0.00	250.00	250.00
391	Twin Bridges	4,487.14	2,860.13	0.00	0.00	0.00
		48,097.14	39,769.53	43,456.00	34,550.00	34,550.00
SOCIAL SERVICES						
401	Red Cross Swim	700.00	543.13	700.00	700.00	700.00
	GRAND TOTAL	49,803.14	40,831.65	45,114.00	36,208.00	36,208.00

DISTRICT COURT – 14

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
102	Clerical	30,503.00	8,936.31	13,500.00	0.00	13,500.00
103	Supervisor	25,150.00	25,525.00	31,900.00	0.00	31,900.00
104	Hourly	3,000.00	3,500.00	2,000.00	0.00	2,000.00
122	Insurance	1,968.00	596.65	1,337.00	0.00	1,337.00
125	Soc. Sec.	3,517.00	1,658.78	3,000.00	0.00	3,000.00
		64,138.00	40,216.74	51,737.00	0.00	51,737.00
COMMODITIES/CONTRACTUAL SERVICES						
300	Travel/Mtgs.	0.00	0.00	500.00	0.00	500.00
321	Buildings	750.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	64,888.00	40,216.80	52,237.00	0.00	52,237.00

LIBRARY – 15

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
102	Clerical	16,895.00	10,993.84	19,500.00	15,000.00	19,500.00
103	Supervisory	17,154.00	11,090.10	17,500.00	13,000.00	13,000.00
104	Hourly	14,230.00	7,000.95	24,578.00	20,873.00	24,318.00
122	Insurance	3,985.00	2,026.15	2,968.00	2,142.00	2,554.00
125	Soc. Sec.	2,825.00	1,610.65	3,726.00	2,957.00	3,437.00
		55,089.00	32,724.69	68,272.00	53,972.00	62,809.00
OPERATING EXPENSES						
201	Office Supp.	1,312.50	1,157.46	2,000.00	945.00	1,000.00
203	Operating	900.00	276.66	1,150.00	648.00	675.00
212	Rentals	225.00	25.00	150.00	150.00	150.00
220	Printing	200.00	18.00	300.00	144.00	145.00
230	Postage	300.00	218.25	300.00	246.00	300.00
243	Heat/Utilities	2,250.00	1,249.89	10,250.00	10,250.00	10,250.00
260	Tel. & Tel.	600.00	348.53	1,250.00	1,250.00	1,250.00
270	Dues & Fees	100.00	146.00	75.00	75.00	75.00
280	Insurance	962.72	550.00	2,750.00	2,500.00	2,492.00
		6,850.22	3,989.79	18,225.00	15,328.00	16,337.00
CONTRACTUAL SERVICES						
300	Travel/Mtgs.	600.00	334.56	400.00	300.00	300.00
320	Maint.-Bldg.-Grnd.	750.00	56.36	500.00	200.00	200.00
334	Maint. Equip.	450.00	4.00	300.00	300.00	300.00
356	Other	225.00	172.70	150.00	150.00	150.00
		2,025.00	567.62	1,350.00	950.00	950.00
SOCIAL SERVICES						
420	Advertising	150.00	61.78	100.00	100.00	100.00
450	Library Materials	31,725.00	25,080.72	25,500.00	22,842.00	22,842.00
		31,875.00	25,142.50	25,600.00	22,942.00	22,942.00
CAPITAL EXPENSE						
504	Office Equip.	1,400.00	1,085.00	2,000.00	1,055.00	1,055.00
	GRAND TOTAL	97,239.00	63,509.60	115,447.00	94,247.00	104,093.00

PUBLIC WORKS EQUIPMENT MAINTENANCE DIVISION – 16

Acct.	Classification Title	Current Budget (18 mo)	Expenses thru 12/31/77	Dept. Hd. Proposed Budget	Bud. Com. Recom.	BOS Proposed Budget
PERSONNEL EXPENSES						
103	Super/Prof.	14,976.00	0.00	13,390.00	13,390.00	13,390.00
104	Hourly Wages	12,470.00	0.00	9,105.00	9,105.00	9,105.00
122	Insurance	2,103.00	0.00	1,510.00	1,510.00	1,510.00
125	Soc. Sec. Town	1,660.00	0.00	1,361.00	1,361.00	1,361.00
		31,209.00	0.00	25,366.00	25,366.00	25,366.00

TAX YEAR 1977

SUMMARY OF INVENTORY OF VALUATION

Land		$ 23,456.128.
Buildings		76,257,066.
Factory Buildings		29,775,655.
Gas	449,344	
Electric	2,522,785	2,972,129.
Public Water Utility (Privately-owned water supply serving public)		243,651.
House Trailers, Mobile Homes, Travel Trailers		758,680.
Boats and Launches		33,255.
Total Valuation before Exemption Allowed		133,496,564.
Exemptions Allowed:		
Blind Exemptions	15,000	
Elderly Exemptions	256,200	271,200.
Net Valuation on which Tax Rate is Computed		133,225,364.

NET VALUATION 1972-1977

1972	81,905,807.
1973	88,796,088.
1974	112,248,134.*
1975	120,173,820.
1976	126,183,261.
1977	133,225,364.

*Revaluation computed in this figure.

STATEMENT OF APPROPRIATIONS

AND TAXES ASSESSED FOR THE TAX YEAR 1977*

Town officers' salaries	144,268
Town officers' expenses	142,870
Election and Registration expenses	3,700
Municipal and District court expenses	61,888
Town Hall and Other Buildings expenses	28,090
Assessing Dept.	81,614
Historical Society	75
Police Department	856,818
Communications	82,500
Fire Department, inc. forest fires	446,813
Planning and Zoning	134,853
Civil Defense	15,000
Conservation Commission	650
Ambulance	62,872
Town Dump and Garbage Removal	55,322
Merrimack Valley Home Health Care	18,975
Nashua Community Council	4,682
Town Road Aid	8,843
Town Maintenance	747,130
Street Lighting	37,000
General Expenses of Highway Dept.	52,021
Library	95,839
Town Poor	41,500
Old Age Assistance	15,750
Fourth of July	1,500
Parks & Playground, inc. band concerts	5,206
Merrimack Youth Association	38,610
Municipal Sewer Dept.	1,161,275
Municipal Water Dept.-Hydrants	21,145
Cemeteries	1,500
Incineration	332,344
Damages and Legal Expenses	18,000
Advertising and Regional Assoc.	5,125
DEBT SERVICE:	
Principal-Long Term Notes & Bonds	760,109
Interest-Long Term Notes & Bonds	909,853
Interest on Temporary Loans	26,000

CAPITAL OUTLAY:	
Police Cruisers	15,300
Office Equipment	9,937
Dog Pound	3,000
Town Hall Improvements	10,000
Community Dev. Revenue Sharing	154,900
Revenue Sharing	329,450
Other	127,419
PAYMENTS TO CAPITAL RESERVE FUNDS	
Ambulance 5,250 - Grader 450.00	5,700
Fire Equipment	10,000
Bulldozer 15,000 - Sewer Plant Improv. 50,000	65,000
TOTAL TOWN APPROPRIATIONS	$7,153,446

LESS: ESTIMATED REVENUES AND CREDITS:	
Meals and Rooms Tax	100,000.00
Interest and Dividends Tax	16,646.00
Savings Bank Tax	14,211.00
Highway Subsidy	75,762.00
Town Road Aid	22,400.00
State Aid Water Pollution Projects	577,495.00
Reimb. a/c Road Toll Refund	6,500.00
Over-appropriated on S.L. Extension	298,216.00
Over-appropriated on Library Interest	14,875.00
Over-appropriated on Treatment Plant Interest	64,375.00
Dog Licenses	8,700.00
Business Licenses, Permits & Filing Fees	36,400.00
Fines & Forfeits, Municipal & Dist. Court	72,000.00
Rent of Town Property	900.00
Interest Received on Deposits	175,000.00
Income From Trust Funds	2,000.00
Income From Departments	215,250.00
Income From Sewer Department	1,543,619.00
Motor Vehicle Permits Fees	334,000.00
Resident Taxes	174,360.00
National Bank Stock Taxes	100.00
Yield Taxes	4,645.00
Interest on Delinquent Taxes	50,000.00

Resident Tax Penalties	3,000.00
Revenue Sharing Funds	523,304.00
Community Development	140,100.00
Total Revenues and Credits	$4,473,858.00
Net Town Appropriations	2,679,588.00
Net School Appropriations	5,599,854.00
County Tax Assessments	269,090.00
Total of Town, School and County	$8,548,532.00
DEDUCT Total Business Profits Tax Reimb.	-199,858.00
ADD War Service Credits (see page 6)	+ 74,175.00
ADD Overlay	+ 36,962.00
Property Taxes To Be Raised	$8,459,811.00
Taxes Committed to Collector:	
Gross Property Taxes	8,459,811.00
Less: War Service Tax Credits	-74,175.00
Total Tax Commitment	$8,385,636.00
Tax Rate Approved by Commission	6.35

Donald R. Dwyer
Nelson R. Disco
Edward J. Silva

Selectmen of Merrimack

*This statement is taken directly from the forms presented to the State when the tax rate is set. It is based on actual appropriations and estimated revenue.

COMPARATIVE STATEMENT OF EXPENDITURES

1976 – 1977

	Actual Expenditures 1976	Budget 18 Months 1/77-6/30/78	Actual Expenditures 1/1-12/31/77
GENERAL GOVERNMENT			
Salaries	122,360	142,816	80,237
Insurance & Payroll Taxes	15,943	39,141	14,886
Total Salaries & Benefits	138,303	181,957	95,123
Supplies	5,430	6,225	3,738
Equipment-Rent	1,419	2,500	20
Printing	4,243	11,100	6,014
Postage	5,010	8,935	4,289
Heat & Utility	4,356	6,850	3,834
Telephone	3,660	5,758	4,978
Dues & Fees	2,040	4,062	2,302
Insurance	4,682	6,226	7,595
Legal	13,550	18,000	12,000
Travel & Meetings	2,165	3,225	1,364
Maint.-Bldgs. & Grounds	1,750	7,600	4,032
Maint.-Equipment	2,478	975	50
Consultants & Prof. Fees	22,471	48,909	28,558
Computer Services		16,705	8,345
Street Lighting	23,252	37,000	22,370
Pennichuck Water Works	11,051	21,145	10,590
Public Welfare & Health	43,276	99,582	51,484
Election & Registration	5,343	3,700	2,777
Advertising	1,067	1,900	3,617
Cemeteries	1,464	1,500	905
Miscellaneous Expenses	708	600	439
Total Operating Costs	297,718	494,454	274,424
Debt Service:			
Principal	2,312,239	467,021	2,067,500
Interest	253,814	651,446	52,041
Total Debt Service	2,566,053	1,118,467	2,109,541
Capital Expenditures:			
Tax Map		100,000	
Photo Mapping		11,140	11,140
Bus Service Study		15,000	
Total Capital	184,457	126,140	11,140
Capital Reserves:			
Photo Mapping		50,625	2,047
Federal Grants		154,900	42,321
	3,048,228	1,944,586	2,439,473

ASSESSING DEPARTMENT

Salaries and Wages		57,107	27,093
Insurance & Taxes		7,339	2,163
Total		64,446	29,256
Supplies		2,000	760
Printing		6,000	-0-
Postage		2,500	818
Gasoline & Oil		1,000	163
Telephone		950	410
Dues & Fees		200	2
Insurance		443	295
Travel & Meetings		1,000	291
Maint.-Equipment		1,250	707
Consultants & Training		325	4,108
Computer Services		1,200	-0-
Advertising		300	46
Total Operating Costs		81,614	36,856
Capital Expenditures:			
Office Equipment		2,000	1,946
Other		100,000	-0-
Total Assessing	*None	183,614	38,802

*This department was included in General Government prior to 1977.

FIRE DEPARTMENT

Salaries & Wages	150,871	334,046	180,003
Insurance & Taxes	39,016	54,844	49,641
Total	189,887	388,890	229,644
Supplies	7,881	11,527	8,062
Printing	207	313	186
Postage	186	328	176
Heat & Utility	6,044	10,043	6,342
Gasoline & Oil	2,633	3,560	2,374
Telephone	1,897	3,025	2,427
Dues & Fees	276	1,278	728
Insurance	3,011	5,605	3,941
Travel & Meetings	555	1,050	639
Maint.-Bldgs. & Grounds	1,392	2,106	1,478
Maint.-Equipment	8,043	10,759	6,801
Outside Services	4,927	7,179	5,591
Civil Defense	674	650	380
Advertising	-0-	-0-	28
Total Operating Costs	227,613	446,313	268,797

Capital Expenditures:			
Communications Equipment		5,272	4,765
Buildings		250	
Office Equipment		250	
Operating Equipment		9,032	7,305
Total Capital	46,780	14,804	12,070
Grants and Warrants		23,124	65,022
Capital Reserve	10,000	10,000	
Carroll Fund			1,255
Total	284,393	494,241	347,144

POLICE DEPARTMENT

Salaries and Wages	269,146	639,214	332,178
Insurance and Taxes	64,358	89,883	99,240
	3 33,504	729,097	431,418
Supplies	10,962	26,678	14,908
Rental	258	450	
Printing	346	2,500	942
Postage	419	700	409
Heat & Utilities	3,150	6,096	2,815
Gasoline & Oil	14,729	24,870	12,298
Telephone	2,428	2,850	1,944
Dues & Fees	106	155	138
Insurance	2,073	4,464	3,075
Travel & Meetings	926	2,415	798
Maint.-Bldgs. & Grounds	1,007	5,205	1,267
Maint.-Equipment	11,781	21,929	12,970
Education & Training	187	3,000	1,205
Civil Defense	792	3,990	1,406
Advertising	107	150	75
Dogs	4,292	6,576	2,846
Miscellaneous	114	750	97
Total Operating Costs	387,181	841,875	488,611
Capital Expenditures:			
Buildings			26
Vehicles		21,440	24,725
Office Equipment		984	563
Communications		1,767	2,157
Operation Equipment		990	
Warrants & Grants		9,146	3,824
Total Capital & Grants	44,847	34,327	31,295
Total	432,028	876,202	519,906

COMMUNICATIONS DIVISION

Salaries & Wages	63,325	61,231	42,792
Insurance & Taxes	9,768	9,541	5,702
Total	73,093	70,772	48,494
Supplies	755	1,400	433
Equipment Rental	443	1,098	832
Printing	229	380	
Telephone		975	621
Insurance	433	2,161	1,101
Maint.-Equipment	1,954	5,314	2,004
Education & Training		400	150
Total	76,907	82,500	53,635

AMBULANCE

Salaries & Wages	23,751	37,239	22,417
Insurance & Taxes	2,898	4,164	2,970
Total	26,649	41,403	25,387
Supplies	4,677	5,968	1,699
Printing		75	29
Postage	46	55	26
Heat & Utilities		3,000	579
Gasoline & Oil	831	1,320	621
Telephone		275	
Dues & Fees	95	525	322
Insurance	1,654	2,261	1,757
Travel & Meetings	109	750	58
Maint.-Equipment	2,565	4,390	1,653
Education & Training	1,130	2,500	804
Fourth of July		150	73
Advertising			123
Miscellaneous	176	200	16
Total Operating Costs	37,932	62,872	33,147
Capital Expenditures:			
Vehicles			
Office Equipment		350	22
Machinery		450	
Communications Equip.		5,190	4,536
Ambulance Garage		50,000	48,778
Radios		5,725	4,800
Total Capital	9,863	61,715	58,136
Capital Reserve	4,208	5,250	
Total	52,003	129,837	91,283

DEPARTMENT OF PUBLIC WORKS (ADMIN.)

Salaries & Wages		39,456	25,502
Insurance & Taxes		4,562	2,290
Total		44,018	27,792
Supplies		1,000	770
Printing		500	
Postage		600	303
Gasoline & Oil		1,500	65
Telephone		1,350	603
Dues & Fees		150	70
Insurance		588	392
Travel & Meetings			10
Maint.-Equipment		465	39
Outside Services		1,350	797
Advertising		500	139
Total Operating Costs		52,021	30,980
Capital Expenditures:			
Buildings		1,000	795
Office Equipment		1,271	1,729
Total	*	54,292	33,504

*Certain Admin. costs of this department included in General Government prior to 1977.

DEPT. OF PUBLIC WORKS-HIGHWAY DIVISION

Salaries & Wages	112,138	234,837	128,459
Insurance & Taxes	16,796	35,310	21,800
Total	128,934	270,147	150,259
Supplies	1,732	7,750	3,535
Equipment Rental	71,886	7,500	3,057
Heat & Utilities	1,635	11,300	3,193
Gasoline & Oil	4,828	28,000	12,010
Telephone	11	1,350	966
Dues & Fees	8	100	10
Insurance	3,513	9,028	6,819
Travel & Meetings		300	18
Maint.-Bldgs. & Grounds	549	3,000	1,393
Maint.-Equipment	13,728	30,150	30,990
Road Maint. Materials	85,914	174,804	74,810
Outside Services	5,462	750	28
Contract Maintenance		126,400	109,949
Advertising		500	145
Misc. Operation Exp.	232	250	75
Total Operating Costs	318,432	671,329	397,257

Capital & Subsidies:			
Office Equipment			150
Set Up P.W. Dept.		43,754	43,755
Pave Route 3		12,306	
Engineering Designs		22,463	9,237
Highway Division		136,100	95,673
Capital Reserve		450	
TRA - A		8,843	2,275
TRA - B			3,620
Highway Subsidy		75,801	8,233
Total Capital & Subsidies	200,449	299,717	162,943
Total	518,881	971,046	560,200
LANDFILL			
Salaries & Wages	22,659	36,176	24,408
Insurance & Taxes	3,419	6,316	4,177
Total	26,078	42,492	28,585
Supplies	365	450	284
Vehicle Rental	24	450	244
Printing	39	75	
Heat & Utilities	381	1,200	516
Gasoline & Oil	2,490	4,200	2,887
Telephone	255	300	209
Insurance	63	655	313
Outside Services	2,105		
Travel & Meetings	68	200	54
Maint.-Blds. & Grounds	140	300	46
Maint.-Vehicles	7,743	5,000	1,922
Total Operating Costs	39,751	55,322	35,060
Capital Expenditures:			
Buildings	836	2,000	250
Capital Res.-Bulldozer	18,905	15,000	4,424
	59,492	72,322	39,734
WASTEWATER TREATMENT FACILITY			
Salaries & Wages	178,166	296,575	196,800
Insurance & Taxes	22,709	45,701	26,620
Total	200,875	342,276	223,420
Supplies	8,014	14,650	9,003
Equipment Rental		300	15
Printing		300	
Postage	79	185	43
Heat & Utilities	124,417	211,950	166,497
Gasoline & Oil	3,307	4,500	2,283
Telephone	916	1,350	1,004
Dues & Fees	35	50	40

Insurance	11,046	15,514	9,249
Travel & Meetings	744	1,125	640
Chemicals	95,734	245,500	126,353
Maint.-Bldgs. & Grounds	1,511	63,000	33,651
Maint.-Equipment	26,710	55,800	37,096
Outside Services	31,144	62,800	60,544
Advertising		175	440
Miscellaneous	353	300	107
Total Operating Costs	504,885	1,019,775	670,385
Capital Expenditures:			
Buildings		4,500	
Vehicles			9,500
Office Equipment		750	
Machinery		75,000	
Communications Equip.		750	
Operating Equip.		60,500	863
Capital Reserve		50,000	
Total Capital	89,475	191,500	10,363
Total	594,360	1,211,275	680,748
INCINERATOR			
Salaries & Wages		53,488	32,557
Insurance & Taxes		8,591	4,105
Total		62,079	36,662
Supplies		2,220	995
Heat & Utilities		245,900	153,191
Insurance		14,180	
Maint.-Bldgs. & Grounds		1,180	261
Maint.-Equipment		6,785	264
Advertising			32
Miscellaneous			48
Total Operating Costs		332,344	191,453
Capital Expenditures:			
Operation Equipment			240
Total		332,344	191,693
PLANNING & INSPECTIONS			
Salaries & Wages	39,369	74,267	49,847
Insurance & Taxes	2,267	6,458	5,913
Total	41,636	80,725	55,760
Supplies	2,736	4,180	2,339
Equipment Rental	30	100	47
Printing	129	1,500	671
Postage	409	900	1,781
Heat & Utilities	1,402	2,340	1,252

Gasoline & Oil	824	1,200	495
Telephone	717	1,350	836
Dues & Fees	95	225	188
Insurance	530	1,008	672
Legal	6,977		
Travel & Meetings	297	300	314
Maint.-Bldgs. & Grounds	589	1,500	89
Maint.-Equipment	1,465	2,025	1,486
Outside Services	23,920	39,225	34,200
Planning & Zoning	2,459		
Conservation	440	4,150	231
Advertising	573	1,500	1,550
Total Operating Costs	85,228	142,228	101,911
Capital Expenditures:		5,764	2,655
Kent Property		491	491
Master Plan		5,000	1,000
Total Capital	1,352	11,255	4,146
Total	86,580	153,483	106,057

PARKS & RECREATION

Supplies	9	50	2
Utilities	159	263	188
Insurance	89	693	329
Maint.-Bldgs. & Grounds	3,003	3,300	2,866
Maint.-Equipment		200	
MYA	23,812	38,610	32,543
Fourth of July	1,500	1,500	1,500
Conservation-Twin Bridges		4,487	2,860
Red Cross Swimming	648	700	50
Total Operating Costs	29,220	49,803	40,338
Capital Expenditures:			
P & R Storage Bldg.		1,065	
P & R Capital		1,445	
Total Capital	28,917	2,510	-0-
Total	58,137	52,313	40,338

DISTRICT COURT

Salaries & Wages	40,308	58,653	37,961
Insurance & Taxes	2,542	5,447	2,255
Total	42,850	64,100	40,216
Insurance		38	
Maint.-Bldgs. & Grounds	125	750	
Total	42,975	64,888	40,216

LIBRARY			
Salaries & Wages	25,999	48,279	29,085
Insurance & Taxes	3,037	6,810	3,655
Total	29,036	55,089	32,740
Supplies	1,541	2,212	1,434
Equipment Rental	120	225	25
Printing	341	200	18
Postage	117	300	218
Heat	1,397	2,250	1,250
Telephone	396	600	349
Dues & Fees	24	100	146
Insurance	642	963	
Travel & Meetings	307	600	335
Maint.-Bldgs. & Grounds	331	750	56
Maint.-Equipment	72	450	4
Outside Services	1,370	225	
Advertising	52	150	62
Library	19,239	31,725	25,081
Total Operating Costs	54,985	95,839	61,718
Capital Expenditures:			
Buildings		1,400	1,085
Parking Lot		3,067	
Total Capital	2,168	4,467	1,085
Total	57,153	100,306	62,803
School	4,319,146	4,319,146	4,053,431
County	283,040	283,040	
Tax Sale	183,575		214,420
Bond & Debt. Ret. Tax	369		90
Refunds	7,666		

BOND ISSUE NO. 1

TOWN OF MERRIMACK
NEW HAMPSHIRE

$5,000,000 – 3.90% Sewer Bonds Dated September 1, 1968
Payable $250,000. September 1, 1970 – 1988 inclusive.

DEBT SERVICE SCHEDULE

Year	Interest Due March 1	Principal Due September 1	Interest Due September 1	Total Annual Payment
1977	58,500.00	250,000.00	58,500.00	367,000.00
1978	53,625.00	250,000.00	53,625.00	357,250.00
1979	48,750.00	250,000.00	48,750.00	347,500.00
1980	43,875.00	250,000.00	43,875.00	337,750.00
1981	39,000.00	250,000.00	39,000.00	328,000.00
1982	34,125.00	250,000.00	34,125.00	318,250.00
1983	29,250.00	250,000.00	29,250.00	309,500.00
1984	24,375.00	250,000.00	24,375.00	398,750.00
1985	19,500.00	250,000.00	19,500.00	289,000.00
1986	14,625.00	250,000.00	14,625.00	297,250.00
1987	9,750.00	250,000.00	9,750.00	269,500.00
1988	4,875.00	250,000.00	4,875.00	259,750.00
	$380,250.00	$3,000,000.00	$380,250.00	$3,760,500.00

BOND ISSUE NO. 2

TOWN OF MERRIMACK
NEW HAMPSHIRE

$5,000,000 – 5.90% Sewer Bonds Dated July 1, 1970
Payable $250,000. July 1, 1971 – 1990 inclusive.

DEBT SERVICE SCHEDULE

Year	Interest Due January 1	Interest Due July 1	Principal Due July 1	Total Yearly Payment
1977	103,250.00	103,250.00	250,000.00	456,500.00
1978	95,875.00	95,875.00	250,000.00	441,750.00
1979	88,500.00	88,500.00	250,000.00	427,000.00
1980	81,125.00	81,125.00	250,000.00	412,250.00
1981	73,750.00	73,750.00	250,000.00	397,500.00
1982	66,375.00	66,375.00	250,000.00	382,750.00
1983	59,000.00	59,000.00	250,000.00	368,000.00
1984	51,625.00	61,625.00	250,000.00	353,250.00
1985	44,250.00	44,250.00	250,000.00	338,500.00
1986	36,875.00	36,875.00	250,000.00	323,750.00
1987	29,500.00	29,500.00	250,000.00	309,000.00
1988	22,125.00	22,125.00	250,000.00	294,250.00
1989	14,750.00	14,750.00	250,000.00	279,500.00
1990	7,375.00	7,375.00	250,000.00	264,750.00
	$774,375.00	$774,375.00	$3,500,000.00	$5,048,750.00

MERRIMACK, NEW HAMPSHIRE

$1,110,000 State Guaranteed Sewer Bonds
6.50% Dated September 1, 1975

Incinerator

DEBT SERVICE SCHEDULE AND
STATE REIMBURSEMENT SCHEDULE

Year	Interest Due 3/1	Interest Due 9/1	Principal Due 9/1	Total Yearly Payment
1977	34,125.00	34,125.00	60,000.00	128,250.00
1978	32,175.00	32,175.00	55,000.00	119,350.00
1979	30,387.50	30,387.50	55,000.00	115,775.00
1980	28,600.00	28,600.00	55,000.00	112,200.00
1981	26,812.50	26,812.50	55,000.00	108,625.00
1982	25,025.00	25,025.00	55,000.00	105,050.00
1983	23,237.50	23,237.50	55,000.00	101,475.00
1984	21,450.00	21,450.00	55,000.00	97,900.00
1985	19,612.50	19,612.50	55,000.00	94,325.00
1986	17,875.00	17,875.00	55,000.00	90,750.00
1987	16,087.50	16,087.50	55,000.00	87,175.00
1988	14,300.00	14,300.00	55,000.00	83,600.00
1989	12,512.50	12,512.50	55,000.00	80,025.00
1990	10,725.00	10,725.00	55,000.00	76,450.00
1991	8,937.00	8,937.00	55,000.00	72,875.00
1992	7,150.00	7,150.00	55,000.00	69,300.00
1993	5,362.50	5,362.50	55,000.00	65,725.00
1994	3,575.00	3,575.00	55,000.00	62,150.00
1995	1,787.50	1,787.50	55,000.00	58,575.00
	$339,787.50	$339,787.50	$1,050,000.00	$1,729,575.00

TOWN OF MERRIMACK
NEW HAMPSHIRE

$2,750,000 State Guaranteed Sewer Bonds
4.875% Dated August 1, 1977
Payable 1 - 20 Years

DEBT SERVICE SCHEDULE

Fiscal Yr. Ending 12/31	Interest Due 2/1	Interest Due 8/1	Principal Due 8/1	Total Yearly Payment
1978	67,034.00	67,028.50	150,000.00	284,062.50
1979	63,377.60	63,372.40	150,000.00	276,750.00
1980	59,721.20	59,716.30	150,000.00	269,437.50
1981	56,064.80	56,060.20	150,000.00	262,125.00
1982	52,408.40	52,404.10	150,000.00	254,812.50
1983	48,752.00	48,748.00	150,000.00	247,500.00
1984	45,095.60	45,091.90	150,000.00	240,187.50
1985	41,439.20	41,435.80	150,000.00	232,875.00
1986	37,782.80	37,779.70	150,000.00	225,562.50
1987	34,126.40	34,123.60	150,000.00	218,250.00
1988	30,470.00	30,467.50	125,000.00	185,937.50
1989	27,423.00	27,420.75	125,000.00	179,843.75
1990	24,376.00	24,374.00	125,000.00	173,750.00
1991	21,329.00	21,327.25	125,000.00	167,656.25
1992	18,282.00	18,280.50	125,000.00	161,562.50
1993	15,235.00	15,233.75	125,000.00	155,468.75
1994	12,188.00	12,187.00	125,000.00	149,375.00
1995	9,141.00	9,140.25	125,000.00	143,281.25
1996	6,094.00	6,093.50	125,000.00	137,187.50
1997	3,047.00	3,046.75	125,000.00	131,093.75
	$673,387.00	$673,331.75	$2,750,000.00	$4,096,718.75

TOWN OF MERRIMACK
NEW HAMPSHIRE

$500,000 Library Bonds at 4.75%
Dated: August 1, 1977
Payable 1 - 10 Years

DEBT SERVICE SCHEDULE

Fiscal Yr. Ending 12/31	Interest Due 2/1	Interest Due 8/1	Principal Due 8/1	Total Yearly Payment
1978	11,875.00	11,875.00	50,000.00	73,750.00
1979	10,687.50	10,687.50	50,000.00	71,375.00
1980	9,500.00	9,500.00	50,000.00	69,000.00
1981	8,312.50	8,312.50	50,000.00	66,625.00
1982	7,125.00	7,125.00	50,000.00	64,250.00
1983	5,937.50	5,937.50	50,000.00	61,875.00
1984	4,750.00	4,750.00	50,000.00	59,500.00
1985	3,562.50	3,562.50	50,000.00	57,125.00
1986	2,375.00	2,375.00	50,000.00	54,750.00
1987	1,187.50	1,187.50	50,000.00	52,375.00
	$65,312.50	$65,312.50	$500,000.00	$630,625.00

MERRIMACK STATE GRANT

20 Year Amoritization Schedule

Total Grant: $4,697,980 – Principal: $3,102,000
Interest: $1,595,980

Current Project Status: Complete

Year	Principal Payment	Interest Payment	Total Payment
1977	$ 166,100	$ 90,636	$ 256,736
1978	155,392	121,546	276,938
1979	155,392	111,876	267,268
1980	155,392	102,202	257,594
1981	155,392	92,528	247,920
1982	155,392	82,854	238,246
1983	155,392	73,180	228,572
1984	155,392	63,506	218,898
1985	155,392	53,832	209,224
1986	155,392	44,158	199,550
1987	155,392	34,484	189,876
1988	155,392	24,810	180,202
1989	155,394	15,136	170,530
1990	74,594	5,462	80,056
	$2,105,400	$916,210	$3,021,610

TOWN OF MERRIMACK

SEWER SURVEY – LONG TERM NOTES

Statement of Outstanding Indebtedness Showing Annual
Maturity of Principal and Interest
Fiscal Year Ending December 31, 1977

Amount	$75,000.00
Interest Rate	3.8%
Principal Date Due	September 1st
Interest Date Due	September 1st
Payable at	Bank of New Hampshire

	Principal	Interest
1977	7,500.00	285.00
	$7,500.00	$285.00

LONG-TERM NOTES CONTRACT NO. 8
(Pinewood Sewers)

Statement of Outstanding Indebtedness Showing Annual
Maturity of Principal and Interest
Fiscal Year Ending December 31, 1977

Amount	$300,000
Interest Rate	5.55%
Principal Due Date	July 1st
Interest Date Due	January 1 & July 1st
Payable at	Bank of New Hampshire

Year	Principal	Interest	Total
1977	$60,000	$13,320	$73,320
1978	$60,000	9,990	69,990
1979	$60,000	6,660	66,660
1980	$60,000	3,330	63,330
	$240,000	$33,300	$273,300

TOWN OF MERRIMACK
REVENUE SHARING FUNDS

Balance on hand, January 1, 1977		$260,699.93
Receipts:		
U.S. Government, Rev. Sharing	$254,428.00	
U.S. Government, Anti-Recess.	20,959.00	
Interest on Investments	16,431.30	
Total Receipts		291,818.30
Total 1/1/77 Balance and 1977 Receipts		$552,518.23
Less Reimb. to Town's general acct.		227,606.30
Balance invested, Dec. 31, 1977		$324,911.93

Jean G. Weston, Treasurer

TOWN OF MERRIMACK
LIBRARY ACCOUNT

Balance on hand, January 1, 1977		-0-
Receipts:		
Proceeds of Bond Sale	$500,000.00	
Premium on Bond Sale	1,907.72	
Interest on Investment	9,761.62	
Total Receipts		511.669.34
Total 1/1/77 and 1977 Receipts		$511,669.34
Disbursements:		
First National Bank of Boston	$ 11,207.50	
John A. Carter	11,580.00	
Total Disbursements		22,787.50
Balance on Hand, Dec. 31, 1977		$488,881.84
Balance on hand in checking account December 31, 1977		3,665.77
Balance on hand invested December 31, 1977		485,216.07
Total		$488,881.84

Jean G. Weston, Treasurer

TOWN OF MERRIMACK
COMMUNITY DEVELOPMENT PROJECT

Balance on hand, January 1, 1977		$ 4,929.25
Receipts:		
U.S. Government		63,000.00
Total Balance 1/1/77 and 1977 Receipts		$67,929.25
Less Disbursements:		
Manchester Paving	$4,723.60	
Nashua Telegraph	23.08	
General Fund/Reimb.	6,788.55	
Total Disbursements		11,535.23
Balance on hand, Dec. 31, 1977		$56,394.02

Jean G. Weston, Treasurer

TOWN OF MERRIMACK
SEWER LINE EXTENSION ACCOUNT

Balance on hand, January 1, 1977		$1,847,432.14
Receipts:		
BAN's	$2,750,000.00	
Bond Sale	2,750,000.00	
Premium-Bond Sale	17,659.55	
Interest on Investments	104,082.57	
Norman Vallee	5,000.00	
Misc.	150.00	
Total Receipts		5,626,892.12
Total Balance 1/1/77 and 1977 Receipts		$7,474,324.26
Disbursements:		
J.A. Polito & Sons	$1,141,302.81	
Hamilton Engineering	94,576.41	
BAN's	4,750,000.00	
Interest-BAN's	143,470.00	
First National Bank of Boston	12,572.37	
Anderson Nichols	402.71	
Misc.	879.37	
Total Disbursements		6,143,203.67
Balance on hand, Dec. 31, 1977		$1,331,120.59
Balance on hand in checking account Dec. 31, 1977		5,996.41
Balance on hand invested 12/31/77		1,325,124.18
Total		$1,331,120.59

Jean G. Weston, Treasurer

TOWN OF MERRIMACK

INCINERATOR ACCOUNT

CONTRACT 9

Balance on hand, January 1, 1977		$1,012,325.39
Receipts:		
Anheuser Busch	$ 19,393.48	
FAAN's, First Nat'l Bank	200,000.00	
U.S. Government	357,600.00	
State of N.H.	128,250.00	
Misc.	100.00	
Total Receipts		705,343.48
Total Balance 1/1/77 and 1977 Receipts		$1,717,668.87
Disbursements:		
Davison Construction	$ 364,460.10	
Anderson Nichols	113,235.24	
FAAN's, First Nat'l Bank	1,000,000.00	
Interest on FAAN's	20,442.83	
Principal-Bonds	60,000.00	
Interest-Bonds	68,250.00	
Misc.	2,692.75	
Total Disbursements		1,629,080.92
Balance on hand, Dec. 31, 1977		88,587.95
Balance on hand in checking account Dec. 31, 1977		8,587.95
Balance on hand invested 12/31/77		80,000.00
Total		$ 88,587.95

Jean G. Weston, Treasurer

TOWN OF MERRIMACK

SPECIAL SEWER FUND

Balance on hand, January 1, 1977		$1,451,231.00
Receipts:		
U.S. Government	$237,580.00	
State of N.H.	276,938.00	
Total Receipts		514,518.00
Total 1/1/77 Balance and 1977 Receipts		$1,965,749.00
Disbursements:		
Principal-Bonds	$500,000.00	
Interest-Bonds	323,500.00	
Misc.	10,848.05	
Total Disbursements		$ 834,348.05
Balance Dec. 31, 1977		$1,131,400.95
Balance on hand in checking account Dec. 31, 1977		$ 106,400.95
Balance on hand invested 12/31/77		1,025,000.00
Total		$1,131,400.95

Jean G. Weston, Treasurer

TOWN OF MERRIMACK

PINEWOOD ACRES – CONTRACT 8

Balance on hand, January 1, 1977		$7,857.54
Disbursements:		
Carl Dahl	$4,399.46	
Anderson-Nichols	1,591.20	
Misc.	1,866.88	
Total Disbursements		$7,857.54
Balance on hand, Dec. 31, 1977		-0-

Jean G. Weston, Treasurer

TREASURER'S REPORT FOR 1977

Balance on hand, January 1, 1977		$1,072,284.17
Property, Resident & Yield Taxes	$6,598,080.18	
Interest & Costs	42,129.61	
Mars	12,262.44	
State of N.H.	284,995.96	
Hillsborough County	15,195.40	
Elections	453.51	
Dog Licenses	4,315.90	
Business Licenses, etc.	1,254.00	
Court fines, etc.	52,700.00	
Rent	550.00	
Interest earned on deposits	102,238.56	
Income from Trust Funds	1,001.84	
Highway Department	64,348.97	
Planning & Building Department	48,839.51	
Fire Department	55,927.84	
Auto Registrations	293,566.24	
Town Poor	9,307.40	
Police Department	65,541.86	
Tax Anticipation Notes	3,250,000.00	
Revenue Sharing Reimbursements	227,606.30	
Insurance Adjustment	8,228.22	
Auto Titles	5,018.62	
Sewer Plant	499,639.58	
Sale of Town Property	150.00	
Federal Grant	3,300.00	
Landfill Site	73,958.00	
Assessors Department	631.50	
Total Receipts		$11,721,241.44
Total 1/1/77 & 1977 Receipts		$12,793,525.61
Less Selectmen's Orders Paid		11,862,910.05
Balance on Hand Dec. 31, 1977		$ 930,615.56
Balance on Hand in checking account Dec. 31, 1977		$ 430,615.56
Balance on hand invested Dec. 31, 1977		500,000.00
Total		$ 930,615.56

Jean G. Weston, Treasurer

SELECTMEN'S ANNUAL REPORT
1977

Nineteen Seventy Seven was another very busy year for the Board of Selectmen. It was a year in which the impact of growth and change were noted in all units of Town Government.

In the administration of Town Affairs, the Selectmen this year dispensed with the traditional Monday night public Selectmen's meetings and instead scheduled public meetings on Thursday night and Saturday mornings in hopes of getting greater public attendance. The Board accepted with regret the resignation of Administrative Assistant George Howe in August and were pleased to appoint David Hodgen to the Administrative Assistant's position in November.

This year marked the first year of implementation of the semi-annual tax billing as voted by the Town Meeting in March 1974. The second tax bill during this year also included the impact of an eighteen-month fiscal year for the municipal government resulting from the change in fiscal year voted by the 1976 Town Meeting.

A special Town Meeting in September of this year saw voters approve expenditures to prepare a new town tax map and to revaluate the town taxable property by a professional appraisal firm. The Board has received proposals for this work and is in final contract negotiations with qualified firms. The scheduled implementation of the revaluation is for April 1, 1980.

The Department of Public Works under Director Edward J. Blaine, Jr. saw implementation of several new projects during the year. A vehicle maintenance division was established to provide service and maintenance on all Town-owned vehicles. A stone seal program for resurfacing of town roads was initiated which is expected to produce long-range savings over the sand seal programs. Drainage improvement programs were continued in Country Club Estates under Community Development Revenue Sharing Grants.

The Board accepted with regret the resignation of Building Inspector Andrew O'Malley, and were unanimous in the appointment of Robert Carver to fill the vacancy. In November, the Planning Board adopted a completely revised and upgraded set of subdivision regulations for the town. Preparation of the new regulations was assisted by Hamilton Engineers, the Department of Public Works, the Building Inspector and Bossie & Kelly, town attorneys.

A new Ambulance and Civil Defense Garage was constructed this year on the Town Hall property as approved by voters in March 1976 and 1977. This allowed the Merrimack Ambulance and Rescue Service to move out of the Central Fire Station where they had been housed since 1972. This move made space in the Central Station for the new engine No. 5, which was received by the Fire Department during 1977. The Town also took delivery of a new ambulance for MARS in December of 1977.

The Selectmen held several meetings with the Library Trustees and the Prudential Committee of the First Congregational Church in order to achieve a land swap which was endorsed by the voters at the Special Town Meeting in September. This agreement allows the Library to build on land along Route 3 providing parking in the rear of the building and access to the parking lot off Baboosic Lake Road.

The close of 1977 saw the incinerator at the Waste Water Treatment Facility operating on a temporary permit from the EPA. Additional modifications to the exhaust system are scheduled for installation in February 1978, which will allow acceptance of the incinerator by the EPA and the Town.

The completed study of the capacity of the Waste Water Treatment Plant by consulting engineers, Bethel, Duncan and O'Rourke was received by the Board. The study report is currently under review by the New Hampshire Water Supply and Pollution Control Commission and the EPA as part of a Step I Grant application for Federal and State funds to make recommended improvements to the Waste Water Treatment Facility. A revised cost estimate for improvements at the Waste Water Treatment Facility has been prepared by the consulting firms of Anderson Nichols and will be presented in a warrant article at the 1978 Town Meeting.

Installation of the sewer collector systems in Woodland Park and Currier Road proceeded on schedule during the year. The Currier Road project is complete and the Woodland Park project is expected to be complete by the Fall of 1978.

Construction of the Souhegan River Interceptor which is part of the Currier Road and Woodland Park sewer system is ready to be contracted as soon as federal funds are made available. Release of federal funds is presently awaiting Congressional action.

A new sewer rate study was completed during the year through the consulting firm of Coffin and Richardson. The new rates established include the operating costs for the incinerator as well as increased

operating costs at the treatment facility, especially in utilities and fuel. The new rate became effective on July 1, 1977.

The Police Department this year expanded through the addition of a fourth patrol unit as approved at the 1977 Town Meeting. A police union has been organized this year and the Board of Selectmen are preparing to negotiate a contract with the union early in 1978.

The Board regretfully accepted the resignation of Frank Colliton as Director of Civil Defense and appointed Anthony Pellegrino as the new Director of this organization. The Civil Defense operation has moved to new quarters in the Ambulance and Civil Defense Garage and has been active in the pursuit of state and federal assistance and equipment grants.

The Board wishes to thank all those who have contributed their time and experience in the interest of the Town during the past year. The Selectmen express their appreciation to the Town Department Heads and employees; and members of the Town Boards, Commissions and Committees; and the local churches, service organizations; and to all who have contributed to making Merrimack a better place in which to live this past year.

Donald R. Dwyer, Chairman
Nelson R. Disco
Edward J. Silva

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

TO THE HONORABLE BOARD OF SELECTMEN AND THE CITIZENS OF THE TOWN OF MERRIMACK

This Department was created in the Fall of 1976 and comprised the Administrative Staff and the Highway Division. In March of 1977 the Department was expanded to include the activities of the Sewage Division (Waste Water Treatment Plant and Sludge Incinerator), the Building and Inspection Division and the Solid Waste Division (Sanitary Landfill). This expansion was designed to provide improved efficiency and enhanced flexibility for response to both the short and long term needs of the Town. The primary departmental functions in the areas of highways, drainage, sewers, buildings, sub-division construction and solid wastes are performed under the direction of the Highway Superintendent, Norman Peppin; the Sewage Division Superintendent, Kenneth Sherwood; the Solid Waste Division Superintendent, Ernest Raymond; and the Building Inspector, Robert Carver. Individual reports of the activities and the specific accomplishments of the various Divisions appear elsewhere in this publication.

As the Town continues to grow, the Department of Public Works will be faced with demands for higher standards and increased services while at the same time experiencing greater difficulty in obtaining a share of the "tax dollar" to meet these needs. This will mean an increased emphasis on maintenance by Town forces and heavy construction being done by contract; additionally, more meaningful record systems control; "holding the line" on numbers of employees and individual pieces of equipment, while providing more effective services and lastly we must continue the program of frank public relations - continue the policy of "tell it as it is" so that the public may be aware of our planning and achievements as well as our problems.

1978 will present tremendous challenges to elected and appointed officials as well as all other personnel and only through public cooperation and understanding can we be successful.

My profound thanks and appreciation to all departmental employees both for their day to day activities and for their extraordinary efforts in times of crises.

I feel very fortunate to play a major role in Merrimack's Government and look forward to 1978 with energy and enthusiasm.

Respectfully submitted,
Edward J. Blaine, Jr.
Director of Public Works

TOWN OF MERRIMACK
DEPARTMENT OF PUBLIC WORKS
HIGHWAY DIVISION

In November of 1976 Merrimack's Road Agent, Edgar Thibodeau, retired, leaving many years of dedicated service. With his retirement the Town began equipping it's own Highway Division and had to purchase vehicles and equipment to continue road service operations. A Special Town Meeting was held and money was appropriated for this purpose. The Town bought 9 pieces of equipment from the Road Agent to supplement what was already owned by the Town to prepare for the approaching winter.

As the new Highway Division geared into full operation, we added a vehicle maintenance program with a full time mechanic with tools and equipment. This enabled us to begin servicing the Public Works vehicles, Police cruisers, and ambulances. We were also certified as a State Inspection Station for the purpose of inspecting all town owned vehicles. An office, lunchroom, heat, and plumbing were installed at the Highway Garage building on Turkey Hill Road.

The Town accepted 11 miles of new streets that have been added to our year round maintenance program. A stone seal program that covered 10 miles of streets was adopted this past summer. This was in addition to 15 miles of sand sealed streets. Other road projects such as the widening of Turkey Hill Road over the Souhegan Tributory was completed. Over 1½ miles of berm construction (curbing) was completed in areas such as Pinewood Acres and Country Club Estates. Basins and culverts were installed in various problem spots in town. With the acquisition of two CETA employees, the Highway Division took on the responsibility of maintaining town owned cemeteries, parks, and playgrounds. Other special projects that the Highway Division took on were the building of parking lots at the new ambulance garage and the Building Inspector's offices. We also repaired the drainage system at M.Y.A., painted the skating rink fence, installed new playground equipment, and rebuilt ballpark infields on Turkey Hill Road with stone dust.

The Highway Division now has a salt shed that is capable of holding 1200 tons of salt. We have also purchased 3 new trucks and 2 new sanders as replacements for older equipment. For security, a fence was installed around the garage building.

I would like to thank the townspeople for appropriating this money to establish this Highway Division in order to properly serve you.

Norman A. Peppin
Highway Division Superintendent

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen, and the Citizens of the Town of Merrimack. I herewith submit my report for the Police Department covering the year ending 31 December 1977. The Merrimack Police Department's fundamental duty is to serve mankind. To serve all of the people by performing their law enforcement duties in a professional manner. To protect the innocent against deception, the weak against oppression or intimidation, and the peaceful against violence or disorder. To respect the Constitutional rights of all people to liberty, equality and justice. It is to these people that this Police Department is ultimately responsible.

MERRIMACK POLICE DEPARTMENT ORGANIZATION

CHIEF OF POLICE
John F. Pelletier

DEPUTY CHIEF OF POLICE
Oscar F. Gerlach

CRIMINAL INVESTIGATION UNIT
Det./Lt. John C. Bennett
Detective Richard Thomas

PATROL UNIT
Lt. Michael Blekitas

Sgt. Francis Hudson
Sgt. Lionel LeBlanc
Sgt. Richard Nantel
Sgt. Robert Pelletier
Cpl. Alfred Quintal
Ptrl. Peter DelPapa
Ptrl. Robert Gavin
Ptrl. Paul LaFrance
Ptrl. William Miller
Ptrl. William Mulligan
Ptrl. Robert Ritchie
Ptrl. George Rousseau
Ptrl. Paul Stavenger
Ptrl. Thomas Sturges
Ptrl. Theodore Trask

JUVENILE UNIT

Cpl. Robert Hamill
Ptrlwm. Andrea Berg

SPECIAL POLICE

Agnes Berry
James Berry
Bernie Breault
Mark Briggs
Kevin Burns
Bradford Cross
Harold Flanders
Phyllis Gehling
Lois Hudson
Gloria Litchfield
April Mackey
John Mahan
John Meehan
Edward Nelson
Andrew O'Malley
Anthony Pellegrino
Jacqueline Peterson
Betty Raymond
Ernest Raymond
Daniel Ring
Jerry Theriault
Michael Whelpley

PRESENT AUXILIARY POLICE PERSONNEL

Sgt. John Mahan
Cpl. Roy Ingerson
Officer Edmond Bresse
Officer John Cox
Officer Richard Dumont
Officer Andrew Demers
Officer William Walver
Cpl. Robert L'Heureux
Officer William Emmons
Officer Charles McDowell
Officer Harry McCalvey
Officer Arthur Venne
Officer David Venne
Officer Brian Turner

POLICE CADETS

Robert T. Crichton
Francine M. Dupuis
Diana L. McCracken

SERVICE UNIT

SECRETARY TO THE CHIEF

Gloria B. Litchfield

ACCOUNT CLERK/RECORDS KEEPER

Gloria B. Litchfield

CLERK/TYPISTS

Linda Cepeck — Records
Mary Kirouac — Juvenile Division
Jacqueline Peterson — Detective Division
Patricia Tsatsa — Records

HUMANE OFFICER

Joseph Roy

CUSTODIAN

Mille Greene

PHOTO LAB

OFFICER IN CHARGE

Sgt. Francis Hudson

BUILDING

The Police Department is located in the old White School on Church Street. Because of the age of the building, some very serious problems have come up. The whole roof on the south side has to be replaced. The ceilings in the Records Room and the Administrative Office section is coming down. In fact, one twenty-four (24) foot section of lights fell and landed on a chair and desk of one of the Clerks.

Some of the Police Officers have been working to finish off the basement area so we can use as much space as possible with little or no cost to the Town.

The front of the building did receive a fresh coat of paint which was badly needed.

CRIME PREVENTION

"Fuzzy" is still very active in our Crime Prevention program. We are pleased to say that we received a grant from the Governor's Commission on Crime and Delinquency in the sum of $2,104.00 dollars, to help keep the program going.

Our Criminal Investigation Unit has continued to assist our business people and Civic Groups with information on Alarm Systems and how to protect your home.

EDUCATION

During 1977, your Officers have continued to improve themselves through education and training. Most of these schools have been conducted through the New Hampshire Police Standard and Training Council and include: Fingerprinting, Photography, Accident Investigation, Breathalyzer, Arson Investigation, Juvenile Laws, Motor Vehicle Laws and OHRV Vehicle Laws. They have also attended Management Classes at the University of New Hampshire and Criminal Justice Courses at St. Anslem's College, and the Nashua Vocational Technical Institute. Officers Paul LaFrance and Thomas Sturges graduated from the New Hampshire Police Training Academy and are now certified. Andrea Berg graduated from the five weeks Juvenile Officers' School.

EMPLOYMENT

As a result of the vote of the people at our annual Town Meeting, our plans for a fourth patrol area have been put in operations. Two of the new officers, Paul LaFrance and Thomas Sturges came on duty in September. Mark Briggs, Bradford Cross and Michael Whelpley were appointed in December and will start work on 1 January 1978. The new patrol areas will start on the same date.

SUMMER POLICE CADETS

In 1977, we received a grant from the Governor's Commission on Crime and Delinquency for three Summer Police Cadets. Our Cadets were picked from our Police Explorer Post, and graduated from the New Hampshire Chiefs of Police Cadet Training Academy. In fact, they tied for second place with a grade of 92.

Andrea Berg, our Assistant Juvenile Officer, was the Assistant Academy Commander again this year.

SUMMARY OF POLICE ACTIVITIES

	1975	1976	1977
Cases Presented to District Court			
Adults	1,358	1,751	2,724
Juveniles	114	77	69
Calls for Police Services	6,464	16,190	31,785
Telephone Calls Received	36,285	42,666	48,165

SOME OF THE OTHER WORK BY THE DEPARTMENT

	1975	1976	1977
Ambulance Assists	455	505	574
Burglary Cases	100	70	104
Burglary Alarms	210	276	249
Bank Alarms	20	38	59
Bomb Threats	20	6	5
Dog Complaints	210	687	830
DWI Arrests	134	139	153
DE Tags & Warnings	1744	3614	3863
Fire Dept. Assists	442	494	618
House Checks	1030	1114	1341
Missing Persons	4	6	20
Motorist Assists	434	635	671
Investigated MV Acci.	273	435	473
Murder Investigation	1	2	1
Police Radio Calls	63437	71178	235080
Thefts	152	245	315
Stolen MV Reported	13	11	36
Stolen MV Recovered	18	22	18
Sudden Deaths	6	5	6
Unsecured Premises	820	907	638
Investigations by the Dept.	4672	6958	11268

MONIES RECEIVED BY THE DEPARTMENT AND TURNED OVER TO THE TOWN TREASURER

ASAP Program	3,764.21
Accident Reports	1,262.00
Bike Registrations	381.00
Breathalyzer Ampoules	143.64
Humane Officer Revenues	1,704.00
Pistol Permits	198.00
Outside Details	47,535.47
Gas Refund	4,827.00
Miscellaneous	447.62
	$60,262.94

JUVENILE UNIT

Your Juvenile Officers have continued their special services to families who contact them regarding problems with their children.

This service is very important and time consuming. It helps the family in overcoming problems that could result in heartache for both the parents and the young person.

With all the crime prevention work these Officers do, they investigated 853 Juvenile cases involving 664 offenses and 575 Juveniles.

380 cases were cleared and under our program, only 59 males and 10 females had to appear before the Juvenile Court.

The Officers also assisted the Detective Unit in all types of investigations.

Thanks to the Community, Civic Organizations, Business People, Schools, Churches and the Probation Department, your Juvenile Officers have had very good success in working to help our young people.

This is clearly shown by the very low rate of recidivism.

HUMANE OFFICER

Your Humane Officer experienced a very busy year in 1977. The department received 802 complaints regarding dogs, 101 on cats, and 107 on other animals.

435 animals were placed in the pound, and only 121 were claimed by their owners. Officer Roy recorded 1,949 calls and drove 11,764 miles in the line of duty.

While operating the animal pound, the Officer collected $1,877.00 of which $1,704.00 was turned over to the Town Treasurer in 1977 as fees.

The Officer issued a total of 129 Summons and 204 Warnings for

unlicensed dogs, failing to restrain dogs, and cruelty to animals.

Officer Roy has placed notices in the newspapers regarding the State Laws, and our Town By-laws, and requesting the cooperation of all to help reduce the animal problems and to have all dogs licensed and restrained.

Our animal pound needs construction of outside runs and the installation of a heating system to make it more suitable to serve its purpose.

AUXILIARY POLICE UNIT

Your Auxiliary Police Unit has been very active and a very good training ground for some of our full time and Special Police Officers.

Fourteen (14) of our Special Police Officers have started with this Auxiliary Unit. Seven (7) are now full time members of the Police Department.

With some of the Officers graduating from the Auxiliary Unit, there has been quite a turnover in personnel.

Under the direction of Auxiliary Police Sergeant John Mahan, Corporal Roy Ingerson and Corporal Robert L'Heureux, the Officers have donated over 3,000 hours to cruiser duty, church traffic, traffic duty for parades, town meetings, emergencies, charity functions and wherever needed.

These Officers have attended special schools conducted by the New Hampshire Police Standards and Training Council, and In-Service Training with the regular Officers.

This volunteer unit is a credit to our Community.

During 1977, your Police Department, like the rest of our Town, faced some major problems in serving you. The heavy increase in traffic and the construction on the Daniel Webster Highway, Camp Sargeant Road and Route 101A were and still are the most visible of these problems. We are working continuously to keep these and the rest of our roads safe for you to drive on.

Because of the cost of printing the Town Reports, this report has been reduced by several pages. If you have any questions regarding your Police Department, or need any additional information, please feel free to come in and see us. We work for you and we are here to serve you.

In conclusion, your Police Department wants to THANK all of you for your cooperation. We also want to THANK all of the other Town Departments for their assistance. To you, our Board of Selectmen, we want to THANK you for taking time from your very busy schedule to assist your Police Department.

Respectfully submitted,
John F. Pelletier
Chief of Police

MERRIMACK DISTRICT COURT
January 1, 1977 through December 31, 1977

Motor Vehicle Violations	4946	
Non motor vehicle Violations	36	
Town Ordinances	476	
Misdemeanors	927	
Felonies	34	
		6419
Juveniles	218	
Small Claims	185	
Civil Cases	89	
Landlord & Tenant Cases	16	
		508
Grand Total:		6927

Nancy P. Mackenzie, Clerk

MERRIMACK DISTRICT COURT
January 1, 1977 through December 31, 1977
CHECKING ACCOUNT
Receipts

Bal on hand Dec. 31, 1976		105.70
Fines and Forfeitures	152,960.24	
Landlord and Tenant Writs	30.00	
Civil Writs	370.00	
Small Claims	509.23	
Executions	33.00	
Application forms for Writs	52.18	
Orders of Notice	100.00	
Xerox Copies	16.00	
Office Supplies-Reimbursed	241.57	
Deposit towards ASAP School	60.00	
Clerks Assoc.-Reimbursed	7.67	
Witness Fees-Reimbursed	30.00	
Bad Checks	-1,192.00	
Bank Chgs for new checks	-22.69	
		153,195.20
		153,300.90

Disbursements

Petty Cash	50.00	
Fines & Forfeitures	56,377.22	
Witness Fees	10,543.16	
Telephone	1,309.16	
Printing	1,815.14	
Office Supplies	1,780.44	
Postage	1,520.13	
Ampoules-Police Dept.	260.74	
Breathalizer Tests-Police Dept.	755.48	
Bail returned	605.00	
Judges Meetings and Dues	476.69	
Typewriter Repairs	34.16	
Guardian ad Litem–		
R. Robert Gaumont, Jr.	138.75	
Raymond C. Patryn	70.00	
Robert W. Gardner, Jr.	30.00	
Gregory Michael	25.68	
Laura Kahn	500.00	
Return of S.C. Fees	9.50	
ASAP School Fee	60.00	
Clerks Dues	25.00	
Clerks Meetings	16.40	
Court Monitor (TV)	363.00	
Penalty Assessment Taxes	4,054.00	
Clerical Expenses (Extra)	276.00	
Town of Bedford	13,248.00	
Town of Merrimack	58,957.25	
		153,300.90
Bal. Dec. 31, 1977		00.00
		153,300.90

Nancy P. Mackenzie, Clerk

MERRIMACK DISTRICT COURT

January 1, 1977 through December 31, 1977

Bail Account

Bal. on hand Dec. 31, 1976		4,606.08
Bail Received	26,901.50	
Escrow Acct.-Civil Writs	3,101.90	
Peace Bond	100.00	
		30,103.40
		34,709.48

Disbursements

Court Fines	12,054.50	
Bail Returned	11,118.00	
Escrow-Civil Writ	3,101.90	
Carl Randall-Superior Court (Bail)	200.00	
		26,474.40
Bal. on hand Dec. 31, 1977		8,235.08
		$34,709.48

Nancy P. Mackenzie, Clerk

REPORT OF THE COMMUNICATIONS CENTER

To the Honorable Board of Selectmen, and the Citizens of the Town of Merrimack. I herewith submit my report for the Communications Center for the year ending 31 December 1977.

OFFICER IN CHARGE

Cpl. Alfred A. Quintal

DISPATCHERS

Agnes Berry — Daniel Ring — Agnes Warrington

SUBSTITUTE DISPATCHERS

Mark Briggs — Gloria B. Litchfield
Frances L'Heureux — Jacqueline Peterson — Elizabeth Michaud

Your Communications Center is located at the Police Station on Church Street. Our fundamental duty is to serve the Town of Merrimack by maintaining communication, by radio and telephone, for all Town Departments and you.

At the present time, the Center serves the following departments: Ambulance, Highway, Fire, Water Department, Waste Treatment and the Police Department. We also dispatch police calls for the Town of Litchfield.

During 1977, the Center handled a record number of radio and telephone calls, as you can see on the following listing.

TOTAL RADIO CALLS

1975	77,822
1976	144,294
1977	247,758

TOTAL TELEPHONE CALLS

1975	44,593
1976	51,008
1977	57,093

Radio and telephone calls during 1977 totalled to 304,851, an increase of 109,548 over 1976.

Your Communications Center is open twenty-four (24) hours a day to serve you.

In cases of emergency: **dial 424-2222**
All other calls: **dial 424-3774**

The members of the Communications Center wish to thank all our Citizens and you, our Board of Selectmen, for the cooperation and understanding.

Respectfully submitted,
John F. Pelletier
Your Chief of Police

MERRIMACK AMBULANCE RESCUE SERVICE
REPORT FOR 1977

To the Honorable Board of Selectmen and the citizens of the Town of Merrimack, I herewith submit my report for the Ambulance Rescue Service for the year ending December 31, 1977.

MERRIMACK AMBULANCE RESCUE SERVICE ORGANIZATION

DIRECTOR

Halowell E. Brown

AMBULANCE OFFICER

Beatrice Hall

ASSISTANT AMBULANCE OFFICER

Norman Carr

TRAINING OFFICER

Martha Schmitt

SECRETARY AND PUBLIC RELATIONS OFFICER

Frances L'Heureux

In 1977 your Ambulance Service has again experienced an increase in the number of runs over previous years. This year's increase is 6.76% over last year's experience. In the upcoming year we expect an increase of up to 10.0% attributable to new housing starts, increased population and continued industrial expansion. Most notable are the new facilities on Commercial Blvd including the new Digital complex.

In June, 1977 the Board of Selectmen approved the purchase of the new ambulance, a 1977 National - NARV - Type III- Ford E-350. The town accepted delivery in December of this year. This ambulance will provide the latest and most reliable form of ambulance transport to the town. Additionally we have received sufficient numbers of two-way mobile radios to equip each volunteer's private car. Communication is now maintained between each team member responding to an emergency, his or her team leader and the communications center, to update and advise of any change occurring in the patient's vital signs or condition. We have in addition acquired new alert monitors so that every volunteer is notified immediately of an emergency situation; requiring emergency care and/or ambulance transport. The new alert monitors provide twenty-four (24) hour communications from the communications center. With these new units, each member is assured of having a workable unit assigned to him or her.

We are pleased to report the new Ambulance/C.D. facility has been completed and is located adjacent to Town Hall. This facility in addition to garaging the ambulances will provide training and meeting rooms, offices and laboratories.

Under our Constitution and By-Laws, which include the democratic process of self-determination for election of officers by secret ballot, I am pleased to say that the above listed officers have discharged their duties in the most professional manner. I am both pleased and gratified to report the Ambulance Service is operating without internal conflict, morale is high and the dedication of all the members is excellent.

We wish to thank the Merrimack Fire and Police Departments, the Communication Center, Highway Department, Civil Defense, the Fire Department's Ladies Auxiliary and the M.A.R.S. Auxiliary for their help and cooperation given to the Ambulance Service during 1977.

ACTIVITY REPORT FOR 1977

TABLE I

Of the total number of calls, 442 were actual runs with patients and 138 were standby calls; the breakdown of runs to various hospitals is as follows:

Hospital	Illness	Injury	Transport	Total
St. Joseph	139	185	4	328
Memorial	42	28	1	71
Elliot	17	12	2	31
Notre Dame (CMC-West)	2	3	0	5
Sacred Heart (CMC-East)	2	4	0	6
V.A. Hospital (Manchester)	1	1	0	2
V.A. Hospital (Jamaica Plains, Mass.)	0	0	1	1
Concord State Hospital	0	0	1	1
Mary Hitchcock (Hanover, N.H.)	0	0	1	1
Mass General Hospital (Boston, Mass.)	0	0	4	4
Alexander Eastman (Derry, N.H.)	0	0	1	1
Bedford Nursing Home	0	0	1	1
Medical Park	8	15	0	23
Dr. McLoughlin's Office	2	1	0	3
Dr. Gutterman's Office	1	0	0	1
New England Baptist Hospital (Boston, Mass.)	0	0	1	1
Nashua Residence to Merrimack Residence	0	0	1	1
	214	249	18	481

TABLE II

Year	No. of Ambulance Runs	Increase From Previous Year
1978	638 (projected)	10.0%
1977	580	14.9%
1976	505	11.0%
1975	455	14.0%
1974	399	17.0%

PRESENT MEMBERS OF THE AMBULANCE SERVICE

Permanent

Attendant/Driver	W. Long
Attendant/Driver	D. Bertrand

Volunteer Members
(Service Performed During 1977)

S. Russell	L. Young
W. Hicks	T. Trask
B. Hall	V. L'Heureux
P. Beaulieu	L. Wilkins
S. Del Papa	G. Hilton
W. Long	R. Berriault
D. Bertrand	J. Berriault
M. Schmitt	F. Moriarty
F. Dupuis	S. Ostman
M. Pellegrino	A. Batcheller
J. Shulstad	B. Gould
S. Koster	D. Spence
K. Rose	R. Compton
J. Brown	P. Compton
M. Barb	M. Sheppard
M. Bilodeau	P. Sheppard
F. L'Heureux	D. Bachon
D. Dear	D. LaPointe
N. Carr	R. Schmitt

Respectfully submitted,
Halowell E. Brown,
Director

MERRIMACK FIRE DEPARTMENT
1977
ANNUAL REPORT

Your Fire Department activities in 1977 continued to show an increase in all phases as it has in the past years. Alarm runs increased by 25% over 1976, and there were more calls for inspections, information and Fire Prevention work than ever before.

We finally received delivery on our new 1000 G.P.M. pumper, (Engine No. 5), in May, and have installed new equipment which was purchased for it. This includes; 3 Scott Air-Paks with 3 spare tanks, 2½" and 1½" pre-connected hose lines, 2½" and 1½" nozzles, salvage covers, pike poles, lights, portable radio and other small miscellaneous equipment. Pump test were conducted and results were 100%. All men have been drilling and training with this new piece of apparatus.

The bid for our 4" hose system has been awarded and should be delivered by the first week in January 1978, and will also be put on the new Engine No. 5.

Other equipment added this year was in the communications area; 2 portable radios, and 10 minitor paging monitors.

These monitors are of great value in the response of our off duty and our call men when alarms are received. We are asking for eight (8) additional units this coming year.

We had hoped to have a new car by the end of this year, but the Griffin Fund monies will not be available until after January 1, 1978.

A station wagon is also being budgeted for 1978-1979 to replace one of our older cars. This will be the first new vehicle ever budgeted for the Fire Department. We have always had cars handed down from other Departments, but it has reached a point where new vehicles are necessary for dependability, as well as the safety factor.

The four men budgeted in the 1977-1978 budget were supposed to start in October, but have been held over, and will start January 2, 1978. They will have 3 weeks of basic training and will then be assigned to their shift.

This will allow us to have 2 men on duty during the day at the South Merrimack Station, for faster response to alarms in that district.

Our Fire Prevention Programs have continued to expand and we feel they have been very successful. Classes and demonstrations in "Fire Safety" were given to over 1500 children this year, with several of our men helping out with these programs.

There has also been an increase in home inspections, wood stove, smoke detector information, chimney, and oil burner inspections.

Our maintenance program is continuing to improve on our apparatus and equipment, with closer attention being given to all phases, including records, costs, evaluation and replacement.

Training is a continuing operation, with permanent and call men alike, having regular drills in order to keep up with all phases of fire fighting. We now have a Training Officer setting up programs, and co-ordinating schedules on our drilling procedures and pre-planning of several of our industrial and commercial areas.

Street numbering continues to be held up due to the tax map not being completed. We hope when all the needed information is available, we will be able to complete the street numbering of the entire Town by 1979.

Eight new call men were added to our Department this year, bringing our total call force to fifty-two. Call men have been very active this year and are a very important and necessary part of our operations. Without these dedicated men, we would not be able to handle all the emergencies that come into our Department.

The Fire Department Dive Squad, headed by Russell Luker, Sr., continued with their training program this year, and were called upon several times this year for their services.

The cooperation given the Fire Department by all other Departments this year was excellent, as it has been in the past. Townspeople have also been very cooperative by helping out in many emergencies. Our "Thanks" to the Police Department, Ambulance Squad, Public Works, Building Department, Highway Department, Nashua Red Cross, and all "Other" for "Your" help.

Again, a "Special Thanks" to the Ladies Auxiliary for all you have done for us during our emergencies, and your gifts to the Department.

Your Fire Department is here to serve you in many areas; emergencies, home inspections, wood stove inspections, smoke detectors and any other information relating to any fire safety problems, PLEASE DO NOT hesitate to call us.

No matter how minor a fire seems, even though you have extinguished it yourself, call the Fire Department so it can be checked.

In case of fire, call our emergency number, give name, exact location, and any other information you can. Evacuate the building, close doors and upon arrival of the Fire Department, give them any other information that could be of help.

FIRE DEPARTMENT EMERGENCY NUMBERS	FIRE DEPARTMENT BUSINESS NUMBERS
424-5557	424-3690
424-5571	424-4704

On behalf of the Merrimack Fire Department may you "ALL" have a "FIRE SAFE" year in "1978."

Respectfully submitted,
Herb Duxbury, Chief

PRESENT MEMBERS OF YOUR FIRE DEPARTMENT

PERMANENT

CHIEF H. DUXBURY	H. YOUNG
INSP. J.M. COMER	D. SMITH
LIEUT. R.P. SOUCY	D. LECLAIRE
LIEUT. J.A. HALL	K. RUSSIAN, SR.
LIEUT. C.Q. HALL	N. PEPIN
H. McCALVEY, JR.	J. DEGNAN
D. BELANGER	D. SPENCE

J. DUNHAM, SEC'Y

CALL MEN

DEPUTY F. READ
ASS'T DEPUTY J.F. HALL
CAPT. J. GREENFIELD
CAPT. J. ANNIS
CAPT. E. RAYMOND
1st LIEUT. P. ROGERS
1st LIEUT. G. KNEELAND
1st LIEUT. L. WORSTER
2nd LIEUT. P. REICHENBACH
2nd LIEUT. W. McSHEA
WARDEN C. WORSTER
CLERK, D. DEWITZ
REVEREND GORDON, CHAPLAIN
FATHER RICHARDS, CHAPLAIN
J. ANELLO
G. BEALS
J. BELANGER
R. BEZANSON
J. CALOGERO
L. CARLE, JR.
M. CARRIER
O. DECATO
E. DEWITZ
E. DOUCETTE
N. DRISCOLL
D. DWYER
C. FIELD
R. FOLLANSBEE
H. FRENCH
R. GREENFIELD
J. HALL
N. HALL
P. HALL
W. HALL
J. HAMMER
J. HIGGINS
J. IRISH
W. JOHNSTON
R. LETELLIER
C. MASON
C. NUTE, JR.
N. PEPPIN
L. ROTHHAUS
R. SCHAUMANN
R. (BOB) SOUCY
B. TUCKER, SR.
B. TURNER
F. TWARDOSKY
N. WORCESTER
E. WORSTER
R. WRIGHT
W. ZINTEL

DIVE SQUAD

RUSSELL LUKER, SQUAD LEADER
RUSSELL LUKER, JR.
WAYNE BURBANK
GREGORY LAMOUREUX

ACTIVITY REPORT 1977

BUILDINGS	34
INDUSTRIAL FIRES	3
AUTOMOBILE FIRES	17
TRUCK FIRES	7
MOBILE HOME FIRES	1
BOX ALARM MALFUNCTIONS	27
ACCIDENTAL ALARMS	14
FALSE ALARMS	29
CHIMNEY FIRES	28
FURNACE MALFUNCTIONS	4
APPLIANCES	25
ELECTRICAL PROBLEMS	36
OIL FIRES	2
GASOLINE FIRES	4
GAS & OIL SPILLS	18
GAS LEAKS	9
TREES ON WIRES	32
WIRES DOWN	15
RIVER SEARCH	4
DUMPSTER FIRES	8
ACCIDENTS	39
RESCUE	4
BRUSH & GRASS FIRES	46
SMOKE INVESTIGATIONS	68
ILLEGAL BURNING	17
SMOKE IN BUILDING	14
BOMB SCARES	5
SERVICE CALLS	68
MUTUAL AID TO OTHER TOWNS	6
MISCELLANEOUS	33
TOTAL RUNS	617

INSPECTIONS	463
BURNING PERMITS ISSUED	1,458
TOTAL MAN HOURS ON DRILLS	1,144
BUSINESS PHONE CALLS	10,448
EMERGENCY PHONE CALLS	1,668
RADIO LOG	6,010

REPORT OF DISTRICT FIRE CHIEF AND TOWN FOREST FIRE WARDEN

Forest fire control in New Hampshire is a joint state and town/city responsibility (RSA 224).

The Director, Division of Forests and Lands (State Forester) appoints a forest fire warden and several deputy forest fire wardens in each town/city upon the recommendation of local authorities.

The local forest fire warden is responsible for forest fire prevention and suppression activities in his town. He regulates the kindling of outside fires when the ground is not covered with snow by the issuance of written permits only when conditions are safe. He is responsible for suppression with the town/city and state sharing the cost. Suppression costs in excess of 1/4 of 1% of the assessed valuation of the town are assumed by the state.

The state provides training for the local fire organization and helps coordinate activities between towns/cities. The state also supports local forces with backup personnel, equipment, and supplies for suppression and prevention.

This combination of state and local cooperation, started in 1893, works well, for New Hampshire has enjoyed one of the smallest acreage losses due to forest fires in the United States for the past 25 years.

1977 Forest Fire Statistics

	No. of Fires	No. of Acres Burned
State	1,091	2,386
District	97	70
Town	28	7

Gilbert Testa
District Fire Chief

Clarence Worster
Forest Fire Warden

MERRIMACK CIVIL DEFENSE
ANNUAL REPORT FOR 1977

Civil Defense Director
Anthony Pellegrino

Deputy Director
Robert Wescott

Communication Officer
Gerard Morneau

Medical-Welfare Officer
Margaret Stewart, R.N.

Public Information-
Education Officer
James Burke Col. (Ret.)

Radiological Officer
Donald Hayes

Briefly defined, Civil Defense means that a town is prepared to respond promptly to save lives and protect property if it is threatened by, or hit by a major disaster of any type.

In keeping with this basic premise, your Civil Defense Organization, comprised of a volunteer membership, will continue to devote its efforts toward the strengthening of our community's capability to respond to a large-scale emergency situation.

In this past year we have had some changes in the organization. A new Deputy Director and a Communication Officer and a Civil Defense Director. This past year we had a mock disaster which all departments were involved in--and all did well. We now have a new home, for the Civil Defense Organization which is located next to the town hall. In the future we will try to set up a Communication Room in our new home so we can use it as a back-up in an emergency situation. Some of this money will be coming from state and federal funding.

With the continued encouragement and close support from the community, we can achieve a great deed.

In closing, may we express our sincere appreciation to the Board of Selectmen as well as the various department heads for their much appreciated cooperation and understanding.

Respectfully,
Anthony Pellegrino
Civil Defense Director

ANNUAL REPORT OF THE HEALTH OFFICER
1977

During the year 1977 the increased growth of the Town of Merrimack was reflected in the number of complaints referred to the Town's Health Officer. The cooperation of town officials and departments has been of great assistance in the smooth operation of the Health Department.

I wish to thank the men in the Building Inspector's Office for their assistance. Thanks also go to the fine MARS ambulance crews for their work, and to the Merrimack Valley Home Health Care Association for their services to our town.

Very truly yours,
William H. Sheehan, M.D.
Health Officer

MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION, INC.
ANNUAL REPORT 1977

The escalating costs of health care have caused great concern on all levels and cost containment efforts are a priority to many citizens and government officials. Home care is often the solution for individuals to return home earlier or not to have to be institutionalized at all, thus cutting costs considerably while continuing to provide quality health care.

1977 was a year of steady growth in utilization of our services. In Merrimack 2,245 nursing visits, 200 occupational, physical or speech therapy visits, 1,047 visits taking 1,377-3/4 hours by our homemaker/home health aides and 153 social service visits were made. Telephone consultations numbered 610 and nursing supervisory visits 204.

Clinic activities included giving 648 immunizations to the 373 pre-school children attending and checking 385 blood pressures in 12 clinic sessions in Merrimack.

We have been fortunate to have had Mrs. Henry Chouinard, Mrs. F. Leroy Cramer, Mrs. Arthur Gagnon, Mrs. William Guenthner, Jr., Mrs. Peter Grasso, Mrs. George Hall, Mrs. Floyd Heath, Lee Neugent and Harold Thresher serving on our Board of Directors from Merrimack in 1977. The many hours of time and efforts on behalf of their fellow citizens are greatly appreciated.

For information on health care or our services call 424-3822 or 883-8096.

(Mrs.) Dorothy Marcek
Executive Director

ANNUAL REPORT
OF THE
MERRIMACK PUBLIC LIBRARY

This past year marked the 85th anniversary of the establishment of a public library in Merrimack, although Merrimack had a "Social Library" as early as 1798. It was also a significant year in that a one half million dollar bond issue was passed for the construction of an addition and renovation to the existing building. At a special Town Meeting in September a land swap was approved which allowed the Town to acquire the land to the North of the library, thus allowing for northerly expansion. One benefit is to be better parking.

This will be the first major expansion of the library facility since the existing building was given to the Town in 1925 by Mrs. Mabel Haseltine and Mrs. Bertha Gordon in memory of their parents, Mr. & Mrs. Levi F. Lowell. The long needed expansion will provide a modern facility, offering improved library service to Merrimack for years to come.

Despite the existing space shortage, 1977 continued to be a year of tremendous service growth for the library. The collection grew to a record 20,561 books. Circulation of materials also reached record levels. The month of August was the busiest single month in the history of the library and as such placed a significant strain on the library staff with the average daily circulation of 356 books. Library hours were expanded to 58 hours, thus allowing for a full day of service on Saturdays.

The children's department, like the rest of the library, experienced extensive growth. The number of children's books loaned grew substantially and has caused us to re-evaluate our acquisition rate for this important area in the library. Beginning this year, the library will start to commit more of its limited book dollars to purchasing children's books.

Through funding under the C.E.T.A. program, the library was able to hire, in conjunction with the Bedford Library, a Coordinator of Children's Services. In June Mr. Robert Torpey was hired to effectuate the summer children's programs in both libraries. Having found a permanent job in August, Bob resigned and in September, Mrs. Pauline Raiche was hired to fill this position. Under the direction of Mrs. Raiche, programs in Merrimack have been greatly improved and expanded. The library now offers four story hours each week with a total enrollment of one hundred 3-5 year olds.

A large selection of new books was added to the collection both by purchase and gifts. It would be impossible to list all of those who donated to the library this year, but their efforts are greatly appreciated. In addition to books, the library increased its 8 mm film collection, art collection, and cassette collection. As the statistical report shows, major advances were made in all areas, thus offering the community an ever-increasing choice of material. Three books were extremely popular this year and circulated more than 100 times during the year. They were the Thorn Birds, Roots and Passages.

Of course our library does not have every book we need so we attempted to borrow them from other libraries. Our interlibrary loan service is quite effective. 339 books were borrowed from other libraries for use by the local patrons.

There have been several staff changes this year. The library was sorry to see Mrs. Ruth Garvey and Mrs. Nancy Baker leave, but we wish them well in their new endeavors.

The library continued to make use of two other Federal Programs to supply needed staff at little or no cost, namely the College Work Study Program in conjunction with UNH and the Senior Citizens Employment Program.

Business and community groups continued to give much appreciated support. New England Chemical donated a collection of bicentennial flags. The Junior Women's Club gave much-needed help with the children's story hours in the first part of the year before we were able to hire full time help. They also donated money for the purchase of the Reader's Digest in large print and several books in large print to aid visually impaired readers.

The Friends continued their support of the library and worked hard this year to make the bond issue successful. A special thanks to Mrs. Louise Klumpp and the other Friends for their great effort.

We were saddened late this year by the death of C. Mae Clinghan. Mrs. Clinghan had served as Trustee from 1974 to 1976 and was deeply dedicated to the improvement of library service.

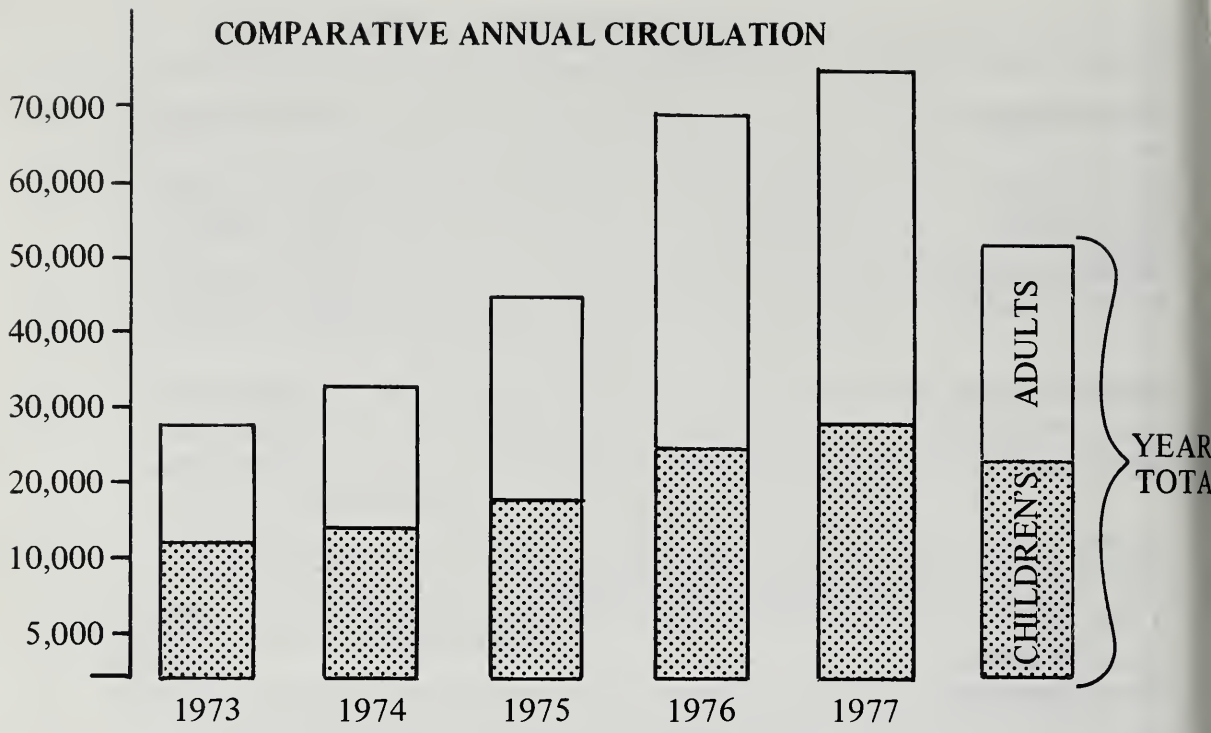
This coming year will be a hectic year for the library staff and the library user as well, as we anxiously await the completion of the new library. I hope everyone will be patient and understanding as we, at the library, continue to give you the best service we can throughout the construction period.

LIBRARY STAFF

Kendall Wiggin	Chief Librarian
Joyce Brown	Library Assistant
Ann Boland	Library Assistant
Adeline Odermatt	Library Assistant
Pauline Raiche	Library Assistant
Nanette Nuese	Library Aide
Lorraine Landry	Library Aide
Kay Lapointe	Library Aide
Irene Streeter	Clerk Typist
Linda Brown	Page
Carolyn Barrett	Page
Donna Weisman	Page

ANNUAL CIRCULATION

Adult Fiction loaned	24,549
Non-Fiction loaned	14,035
Children's Fiction loaned	21,955
Non-Fiction loaned	5,072
Magazines loaned	5,856
Recordings loaned	1,497
Art Prints loaned	46
8mm Films	88
Misc. (Pamphlets, etc.)	104
	73,202



New Patrons registered during 1977	1,500

LIBRARY RESOURCES

Number of Volumes 1/1/77	17,782
Number added during 1977	3,381
TOTAL	21,163
Number of volumes discarded	-446
Number of books lost	-156
TOTAL as of 12/31/76	20,561
Number of recordings owned	570
Number of films and filmstrips	80
Number of magazines received	142
Number of newspapers received	8
Number of art prints	34
Number of microfiche	1,641
Number of materials borrowed on interlibrary loan	339

Respectfully submitted,
Kendall Wiggin,
Chief Librarian

MERRIMACK CONSERVATION COMMISSION
ANNUAL REPORT 1977

During the past year the Commission has received only a few dredge and fill applications and none of these had any indication of environmental impact on the surrounding community.

The appointment of Carl Pulkstenis was made to the Commission by the Board of Selectmen. Mr. Pulkstenis is an environmental engineer dealing with air pollution.

The annual fishing derby was held again on June 11 and enjoyed by all participants.

Monitoring of the quality of the town's water was continued throughout the town. It was recorded the water quality was found to be of acceptable standards.

There appeared to be a possible increase in the rat population during the fall months. Townspeople were asked to report any unusual increase or sightings in their particular area. Seven calls were received by members of the Commission of rodents being seen where they had never been. However, these sightings occurred at a time when water in the brooks, streams and rivers were very high. There have been no further calls since the waters have receded. In all probability the high waters may have caused the rodents to seek higher ground.

A walk on proposed school sites at Baboosic Lake Road and the Thornton's Ferry school was conducted by the Chairman of the School Board and the Citizen's Advisory Board. Roger Lawrence, Chairman of the Commission and Dolly Hummel accompanied the group to oversee the amount of wetland involved on these sites.

We look to a more active year as developers become more aware of the common sense approach for development in areas containing wetland.

Roger W. Lawrence, Chmn.
William Dobbs
Elizabeth Hummel
Walter Lavash
Alan Penrod
Carl Pulkstenis
Bob Jencks

REPORT OF THE PLANNING BOARD FOR 1977

1977 was another extremely busy year for the Planning Board.

In March of 1977 the Town adopted five amendments to the B.O.C.A. Building Codes to insure the quality of construction within the Town. One article established a "new building material review board" and a "new electrical review board". Another amended the building permit fee schedule to be more in line with recovering inspection costs.

The term of Leslie Mills, Chairman of the Board expired in April 1977 and he did not seek re-appointment. Peter Flood was appointed by the Selectmen for five years to fill the vacancy left by Mr. Mills. In May Robert R. Kilbourn resigned from the Board because of other commitments along with his duties as Water Commissioner the Planning Board required more time than could be reasonably devoted. R. Robert Gaumont, Jr. was appointed for the remainder of Mr. Kilbourn's unexpired term. Arthur (Pete) Gagnon was elected chairman on April 19, 1977 and the Rev. James Watson was elected Secretary.

In June Legal Action was brought against the Town, resulting from a denial by the Zoning Board of Adjustment to allow for the continued development of nonconforming lots in paper subdivisions that date back as far as 1966. This was a lengthy case and the courts have not ruled at this writing.

The Board handled 121 items in its agenda and met 37 times. The Board reviewed plans for three gravel pits, 28 Non-Residential Site Reviews, 26 Subdivisions, also, two proposed Mobile Home Parks and three proposed clusters, neither of which received final approvals due to their being preliminary plans or incomplete submittals. Of the 26 Subdivisions reviewed, 54 new lots were approved compared to 108 the previous year.

The Planning Board contracted with the Nashua Regional Planning Commission to perform the land use and structural inventory of the area East of the F.E. Everett Turnpike for the purposes of developing a master plan for the future of the Commercial--Industrial and Residential uses within the study area. This plan would address itself to the growing problems from strip Commercial uses, traffic safety and congestion and signs.

This study was completed and the Board held two Public Work Sessions with many interested citizens residing and doing business within

the area. These sessions revealed that the magnitude of the project was clearly outside the scope of a part time Planning Board to make zoning recommendations in a manner to do justice to the area and the Town. The Board determined to form a "Citizens Sounding Board" to work with it and a Planning Consultant to bring about the best possible plan for the area and to shoot for a proposal for the 1979 Town Meeting.

In the interim house cleaning Zoning Amendments considered for the 1978 Town Meeting were shelved for reconsideration in the November elections.

Long overdue changes to the Subdivision Regulations were adopted on September 6, 1977. These changes had been in the works by three Chairmen and almost two years and involved some approximately 28 pages.

The intent of these changes has been to tighten up these regulations to prevent drainage, sewerage problems, inferior road construction, sufficient bonds to cover defaults and in general protect future home buyers and the Town. These new regulations are enforceable within certain existing and new subdivisions where undeveloped lots exist. Subdivision fees and non-residential review fees were dramatically increased to cover actual costs of review by the Board and the Town's Engineers as permitted by laws, thus hopefully making the Planning and Building Department almost self sustaining with a minimum burden on the taxpayers.

Respectfully submitted,

Arthur L. (Pete) Gagnon

ANNUAL REPORT OF THE ZONING BOARD OF ADJUSTMENT 1977

Again this past year the workload of this Board continued to grow along with the growth of our town. During the year 1977 the Zoning Board of Adjustment held 11 public hearings to act on requests for variances and/or special exceptions to the Zoning Ordinances. These hearings were held on January 25, February 23, March 16, April 26, May 25, June 22, July 21, August 17, September 27, November 1, and December 6. A total of 66 cases were heard and acted upon.

Decisions rendered by the Board during the year can be recapitulated under categories as follows: petitions granted as requested-35; denied-17; granted in part or with controlling stipulations attached-12; and withdrawn by petitioner prior to Board action-1.

In addition to the above one petition was deferred for action in 1978. Two petitions were re-heard after interested parties had so requested in order to introduce additional information. In one case after re-hearing, the request was granted and in the other it was denied. It should be noted that these decisions coincided with the original one in each case.

More cases have been appealed to the Superior Court this past year than ever before. This no doubt is a reflection of the greater value of land in Merrimack today, the increasing stringency of the ordinances, and the greater attention being paid to their enforcement. Other factors of course, cause people to seek recourse from the Courts, but certainly the economic effect of any decision made by this Board can be quite severe on both petitioners for variance and persons desiring strictest interpretation of the law. The Board, being very conscious of this fact, endeavors to treat each issue presented to it as fairly as possible. To date, the Courts have not found errors sufficient to over turn any of the Boards decisions. The Board therefore continues to take pride in it's ability to make decisions on controversial issues without creating undo legal expense for our town.

In addition to the public hearings mentioned above, the Board held additional meetings during the year to facilitate the general conduct of it's responsibilities.

Roland Farland was reappointed to serve another five year term on the Board. Current Board membership includes: John E. Lyons, Chairman; Franklin Haseltine; Henry Therriault; Carl Griffiths and Roland Farland. Alternate members, necessary in an attempt to insure a full board sitting on all public hearings are: Roger Hart, Arthur Carlson, Edwin Woodward, Martin Kelley, and Douglas Dewitz.

The Board also wishes to call attention to the invaluable services provided by it's secretary, Mrs. Jean Weston.

Respectfully submitted,
John E. Lyons, Chairman

BUILDING INSPECTOR'S REPORT FOR 1977

1977 was again a year of changes within the Building Department. Andrew O'Malley retired September 24th for medical reasons and Robert Carver, Acting Building Inspector was appointed to the position of Building Inspector, effective December 18, 1977.

Permit fees were changed by the Town Meeting to help off set costs of operating this ever growing department.

Listed below is a breakdown of the building permits issued and the valuations for same:

174	Single Family Dwellings	$ 6,629,575.
3	Industrial Buildings	1,249,500.
1	Church	200,000.
32	Residential Garages	138,876.
1	Bank and/or other Professional Buildings	150,000.
1	Repair Garage	30,000.
2	Stores and other Mercantile Buildings	275,317.
1	Hospital and other Institutional Buildings	200,000.
1	Demolish Building	----
2	Moved or relocated Buildings	12,000.
87	Structures other than Buildings	2,976.
234	Additions to Single Family Dwellings	468,688.
63	Additions to other than Single Family Dwellings	3,934,192.
602		$13,291,124.

Additional permits issued requiring inspections were:
48 Swimming Pool Permits
24 Sewer Entrance Permits

Again, this has been a very active year for the personnel of your Building Inspection Department and I wish to extend my heartfelt thanks to the many fine people of the Town for their cooperation this past year. Also, a thank you to the Fire Department and their inspectors, the Police Department, all the Boards with whom I work, Mr. E. Blaine for his support through a trying year and especially my staff: Jean Weston, Sally Raymond, George Todd (part time electrical inspector), Norm Hall (Temporary Assistant), Fred Fortune (Summer temporary assistant), Annette Camire (Co-op office help) and the Selectmen for their cooperation and my appointment.

The entire Building Inspection Department welcomes Dave Hodgen as Administrative Assistant to the Board of Selectmen.

Respectfully submitted,
Robert J. Carver,
Building Inspector

PARK AND RECREATION COMMISSION
1977 REPORT

The purpose of the Park and Recreation Commission is to plan, provide, and maintain recreational areas and facilities for the Town's citizens. The Commission is composed of five citizen volunteers appointed by the Board of Selectmen as well as one Selectmen representative. These current members are as follows:

Edward Blaine . . . . . Chairman
Diane Pearce . . . . . Vice-Chairman
Gregory Michael . . . . . Clerk
Robert Milligan . . . . . Member
Richard Dumont . . . . . Member
Edward Silva . . . . . Selectmen's Representative

During 1977 the Commission continued planning for the use of the Fisher property which was purchased by the Town in 1976. With proper engineering studies and development, this waterfront land could provide a public swimming area, picnic sites, tennis courts and canoe or rowboat docks.

The Commission has approached the Army Corps of Engineers to assist in preparing the needed study. An Army representative toured the area with Commission members late in the fall. Hopefully when a site study is completed funds can be appropriated to begin actual development of the area.

Other long range planning by the Commission includes additional town tennis courts, additional ball fields, and future methods of maintaining these areas at the lowest possible cost.

Among improvements made to existing recreational areas to enhance their safety and usefulness were repair of the walk bridges at the Twin Bridges Park. Also at Twin Bridges ball field the drainage pipe underlying the field was repaired and the back stop enlarged.

Further, at Turkey Hill and Twin Bridges fields chain link bullpen safety backstops were installed. Additional benches were added at the tennis courts.

The Commission is aided in its tasks by volunteers, the school maintenance personnel as well as workers in the Town Highway Department. To all who have so ably assisted us throughout the past year, we extend our sincere thanks and appreciation.

It has been a successful and rewarding year for the Commission and with the initiatives undertaken in 1977, 1978 should prove to be the same.

Respectfully submitted,
Gregory E. Michael, Clerk

MERRIMACK WASTE TREATMENT FACILITY & INCINERATOR
1977 REPORT

1977 has been a very busy year at the waste treatment plant. We have processed more influent than ever before with excellent results. Our BOD reduction has been between 96.9% and 99.0% removal. Our S.S. has been between 84.0% and 97.0% removal.

Anderson-Nichols Co., Inc., Mr. Steve Gilman, has been experimenting with sludge from the lagoon in the composting of three piles of sludge, 10 tons in each. As of this report, Mr. Gilman has no results yet.

Repairs and replacement of machinery are a day to day problem. It will be 8 years, the 2nd day of May 1978, that the plant will have been running without stopping and under this pressure there are bound to be many repairs to be made.

We are now adding nutrients (nitrogen and phosphorus) to our flow as recommended by Bethel, Duncan & O'Rourke Inc. in their Wastewater Treatment Facility Capacity Study. We find the addition of nutrients to be most helpful.

We are looking forward to the other recommendations by Bethel, Duncan & O'Rourke which are added final clarifiers and other piping which will increase the plant capabilities.

We have 21 employees at the plant at this time. Sixteen are at the Waste Water Treatment Facility and five are working at the Incinerator.

We had 3 men resign this past year. We replaced these men and also hired 5 men to operate the Incinerator. Our present force is as follows:

Waste Treatment Facility:

K. R. Sherwood	Superintendent
Larry Spencer	Asst. Superintendent
Frank Schlenker	Chemist
Dawn Channing	Lab. Technician
Becky Lambert	Acct. Clerk I
Wayne Johnson	Operator II
John Manning	Operator II
Arthur Ellis	Operator I
Joseph Barreiro	Operator I
Cecil Peters	Operator I
Kenneth Levesque	Operator I
Emile Desrosiers	Operator I
James Dwire	Vehicle Mechanic I
Albert Pinet, Sr.	Mechanic I
Wayne Perkins	Mechanic I
Wilfred Patrick	Truck Driver

Incinerator

Gary Johnson	Chief Operator
James Fogg	Operator II
James Taylor	Operator II
Paul Cronin	Operator I
Stephen Sartorelli	Operator I

Resigned

John Gagnon	6/16/77
James Butler	10/16/77
Kirk Carnahan	12/3/77

Replacements for above

Kenneth Levesque	Waste Treatment Facility
Emile Desrosiers	Waste Treatment Facility
Paul Cronin	Incinerator

The Incinerator was put into operation April 25, 1977 (bedding down). We began burning sludge May 2, 1977. The ash presently is being used as landfill at the Merrimack Landfill Area.

The incinerators are 7 hearth furnaces (4 fired hearths and 3 non-fired). Design sludge rate capacity 6.4 tons per hour. Oil consumption No. 2 Fuel Oil is approximately 60 gallons per hour while burning and 40 gallons per hour while in stand-by. Temperatures sludge drying hearths 1200° F., sludge combustion hearths 1600° F. Pilots are natural gas fired.

The Town of Merrimack has not as yet accepted the incinerators and will not until such time as the contractor can iron out all the trouble we are having. The incinerators have not passed the EPA emissions standards yet. The contractor is working very hard to get whatever is needed done to get these tests passed.

Loads of sludge to the lagoon 1977	661
Loads of incinerator ash to landfill 1977	152
Visitors at the plant 1977	171
Septic tank gallons 1977	1,376,200
Water hauled from lagoon gallons 1977	5,384,000
New industries on the line 1977	12
New commercial on the line 1977	35
New homes connected to sewer 1977	251

I find the % of the budget through Dec. 31, 1977 as follows:

Waste Treatment Facility	10% below the bottom line
Incinerator	9% below the bottom line

Respectfully submitted,
Kenneth R. Sherwood,
Superintendent

SANITARY LANDFILL REPORT FOR 1977

A new bulldozer, a Frat-Allis, was purchased with the approval at Town Meeting, from monies received from dump fees.

Sanitary facilities for the staff was worked on but not completed due to ledge problems during digging operations.

More land was cleared in order to provide more space for refuse.

A 15% increase in refuse was handled due to the increase of new industry in Town.

We wish to thank the residents of Merrimack for their cooperation while using the landfill site.

Operating hours are Tuesday through Saturday from 8 A.M. to 4 P.M.

Respectfully submitted,
Ernest W. Raymond
Superintendent

VITAL STATISTICS

Marriages Registered in the Town of Merrimack, N.H.
For the Year Ending December 31, 1977

Date		Place	Names	By Whom Married
1976				
Sept.	5	Salem	William F. Linnane Ann Gabour	Dale T. Hollingshead Clergyman
Oct.	30	Merrimack	Charles T. Lemay Joyce L. Day	Rev. Edward Richard Priest
Dec.	26	Merrimack	Carll S. Downs Jane E. Lynham	Theodore Stanton Justice of the Peace
1977				
Jan.	8	Salem	Robert A. Haight Donna M. Conley	Philip D. Frihera Justice of the Peace
	8	Merrimack	Joseph L. Henault, Jr. Bonnie L. Lavalette	W. Stephen Thayer III Justice of the Peace
	14	Hudson	John L. Desmarais Suzanne K. Simonton	Evelyn M. Smith Justice of the Peace
	14	Nashua	David A. Theriault Arlene E. Theriault	Jerome L. Silverstein Justice of the Peace
	22	Merrimack	Michael F. Mullan Carol T. Vachon	Rev. James Watson Priest
	30	Merrimack	Scott D. Tomilson Patricia C. Kirchmaier	Dr. David A. Kerr Minister
Feb.	4	Nashua	Frank P. Falzone Nancy A. Whitsell	Jerome Silverstein Justice of the Peace
	12	Manchester	Charles D. Dennis Elizabeth A. Nelson	Rev. Robert M. Duchow Pastor
	12	Merrimack	Robert L. King Kalene M. Dubois	Rev. Bruce E. Gordon Minister
	15	Nashua	Austin J. Hogan Valerie J. Deptula	Rev. C. J. Goggin Priest
	19	Nashua	Soterios A. Dabilis Melissa J. Dupuis	Rev. Soterios Alexopoulos Priest
	19	Merrimack	George A. Niquette, Jr. Deborah A. Beezley	Jeanne L. Marquis Justice of the Peace
	19	Merrimack	Edward G. Poirier Collette R. Laliberte	Dr. David A. Kerr Minister
	25	Merrimack	Paul Galvin Nancy G. Hurley	Rev. Norman C. Christopherson, Minister
Mar.	5	Nashua	Bruce N. Wilson Theresa J. Castonguay	Rev. Robert D. Schenkel, J Minister
	11	Merrimack	Norman W. Bartlett Virginia M. Robitaille	Alphonse J. Raudonis Justice of the Peace

	11	Nashua	Robert G. Engstrom Barbara C. Paciorek	Jerome Silverstein Justice of the Peace
	12	Nashua	Kenneth P. Francoeur Christine A. Justason	John D. Wilcox Justice of the Peace
	19	Hudson	Bradley M. O'Neil Cheryl Y. Gagnon	Rev. Arthur O. Houde Priest
Apr.	2	Merrimack	Donald L. Barrett Patricia A. Charest	Nancy A. Amundson Justice of the Peace
	9	Merrimack	Michael T. O'Gara Donna L. Harris	Alfred R. Latour Justice of the Peace
	9	Portsmouth	David C. Tinsch Rosemary C. Paquette	P. E. O'Donnell Justice of the Peace
	15	Manchester	William M. Beaulieu Jacqueline M. Berube	Rev. George Desjardin Priest
	16	Merrimack	Parker A. Bailey III Velma L. Joyce	Jennie E. Joyce Justice of the Peace
	16	Merrimack	Winston E. Carter, Jr. Kathleen Stevens	Jacqueline M. Moore Justice of the Peace
	16	Merrimack	Xenophon Stamatas Anne E. Bourbeau	Clifton W. Estes, Jr. Justice of the Peace
	16	Milton	Robert G. Santoro Sylvia M. Santoro	Rev. Maurice Lampron Priest
	23	Merrimack	John L. Kazanowski Joan L. McDermott	Dr. David A. Kerr Minister
	23	Merrimack	David R. Mullikin Laura L. Levesque	Rev. James Watson Priest
	25	Merrimack	Robert J. Healy Cathy A. Shepard	Jacqueline M. Moore Justice of the Peace
	29	Pelham	Rodney D. Clermont Sharon A. O'Neil	Rev. Leo A. Shea Priest
	30	Merrimack	Roland J. Lemery Cheryl A. Ralph	Rev. Bruce E. Gordon Minister
May	7	Merrimack	Michael G. Gauthier Alison J. Demers	Rev. Norman C. Christopherson, Minister
	14	Merrimack	David W. Ralston Linda J. Cyr	Clifton W. Estes, Jr. Justice of the Peace
	14	Merrimack	Jonathan S. West Patricia M. Beaulieu	Rev. Edward Richard Priest
	21	Merrimack	Russell E. Gilbert Darlene A. Foster	Clifton W. Estes, Jr. Justice of the Peace
	21	Merrimack	Kevin M. Shanahan Jean M. Driscoll	Rev. C. Edward Claus Minister
	21	Newport	Henry A. St. Laurent III Harriet E. Winter	Rev. William S. Geertz Minister
	21	Merrimack	Wayne S. Tetro Trudy A. Morrison	Rev. C. Edward Claus Minister

	23	Salem	Dann P. Brossard Barbara A. Thompson	Winifred Murphy Justice of the Peace
	28	Merrimack	Marc R. Lacroix Joanne R. Helie	Rev. Donald Lafond Priest
	28	Henniker	Scott T. Mignogna Becki A. Williams	Rev. Paul Glenn Minister
	28	Merrimack	Raymond S. Powell, Jr. Marcy A. Plucker	Rev. Stanley Rockafellow Minister
June	10	Merrimack	Scott L. McIntosh Tami A. Richardson	Rev. Mason W. Sharp Pastor
	11	Nashua	Gerard R. Levesque Diane A. LaPointe	Bertha J. Delorey Justice of the Peace
	12	Manchester	Roger R. Mercier Emily C. Hallock	Thomas E. Craig Justice of the Peace
	17	New Boston	Ludger A. Perron Theresa F. Bissonnette	Robert G. Hatfield Justice of the Peace
	18	Manchester	Steven S. Byrd Carolyn A. Johnson	Rev. James E. Watson Priest
	18	Merrimack	John A. Decato Laura A. Morey	Rev. Edward Richard Priest
	18	Hudson	Wayne L. Dionne Vikki L. Wulf	Elzear G. Houle Justice of the Peace
	18	Merrimack	Richard J. Donah Jacqueline I. Hamelin	Dr. David A. Kerr Minister
	18	Merrimack	Bartlett D. Stone Carol A. Chicoine	John W. Wilcox Justice of the Peace
	26	Nashua	Franklyn H. McAlister Eleanor C. Dane	Rev. William Holliday Minister
	25	Hudson	Robert K. Lott Linda M. Davis	Rev. Clifford F. Hurst Minister
	25	Merrimack	William J. McLaurin Regina L. Hansen	Rev. Edward D. Richard Priest
	30	Merrimack	Robert D. Murray Loretta A. Murray	Rev. James Watson Priest
July	4	Bridgewater	Dennis A. Obert, Sr. Donna L. Williams	William H. Kelley Justice of the Peace
	15	Manchester	Brent W. Irish Laurie H. Belaski	Rev. Fernand Croteau Pastor
	16	Merrimack	Richard W. Hewitt Jean Y. Hamilton	Valerie G. Cotreau Justice of the Peace
	16	Merrimack	William H. Lenehan Edith A. Mason	Craig H. Richards Clergyman
	16	Rochester	Gary M. Michael Doris E. Beaulieu	Rev. Donald H. Marsh Priest
	16	Lakeport	Stephen J. McIntire Helen L. Quintal	Rev. R. G. Boisvert Pastor

	16	Merrimack	Michael S. Morrill Robben Lee Stice	Theodore D. Stanton Justice of the Peace
	16	Merrimack	Stanley M. Zebrowski Ann E. Guay	Alfred R. Latour Justice of the Peace
	23	Merrimack	Peter L. Leadbetter Joan M. Driscoll	Dr. David A. Kerr Minister
	30	Manchester	Peter F. Sarvai Denise M. Angelides	Rev. Roger L. Moquin Minister
	30	Merrimack	Richard P. Vachon Debbie M. Flanders	Rev. Edward Richard Priest
Aug.	1	Laconia	John J. Slusarczyk Anita L. Malizia	Rev. J. Bradbury Mitchell Minister
	5	Merrimack	Theodore D. Rocca, Jr. Sybil Kirkpatrick	Rev. Norman C. Christopherson, Minister
	6	Merrimack	David B. Foulkes Sandra L. Gelinas	Dr. David A. Kerr Minister
	13	Merrimack	Edward Samuel, Jr. Sara D. Tharp	Dr. David A. Kerr Minister
	14	Groton, Ma.	Allen D. Durfee, Jr. Nancy J. Weston	Rev. Paul E. Wedlock Minister
	14	Merrimack	Gary L. Moore Barbara A. Dionne	M. D. Jewell Justice of the Peace
	19	Merrimack	Thomas L. Riley Joanne J. Quintal	Rev. Edward Richard Priest
	19	Merrimack	Edward G. Stanley Doris N. Villiard	Rev. Edward Richard Priest
	20	Merrimack	Dennis G. Bourgeois Karen M. Richer	Rev. Edward Richard Priest
	21	Nashua	James Haithwaite, Jr. Mary F. Pelletier	Rev. Robert Schenkel, Jr. Rector
	25	Manchester	John F. Stefanik Michelle E. Zwirble	Rhonda Carr Justice of the Peace
	27	Merrimack	Leslie P. Kiewert Julie Andrews	Nancy Amundson Justice of the Peace
	27	Merrimack	David S. Kimball Theresa A. Monroe	Rev. Edward Richard Priest
Sept.	2	Merrimack	Kenneth Gove Deborah A. Howes	Rev. Bruce E. Gordon Minister
	3	Manchester	Charles Hector Desfosses Donna Lee Munroe	Florence M. Lund Justice of the Peace
	3	Merrimack	John P. Diggins III Karen L. Hart	Rev. Edward Richard Priest
	3	Nashua	Steven R. Lockwood Nancy E. Hill	Rev. Robert Schenkel, Jr. Rector

	3	Nashua	William R. Umbreit Jean M. McNamara	T. Joseph McDonough Priest
	4	Merrimack	Ernest A. Jette Bridget E. Belton	Rev. Paul B. Fu Priest
	9	Manchester	Charles W. Slayton Kathleen J. Moher	Louise A. Kathan Justice of the Peace
	10	Hudson	Michael B. Brobst Susan G. Sillanpaa	Rev. Leo LeBlanc Priest
	10	Merrimack	Robert L. Lamountain Debbie L. Lovering	Rev. Bruce E. Gordon Minister
	17	Merrimack	Robert B. Cepeck Linda E. Mantini	Rev. Norman C. Christopherson, Minister
	24	Merrimack	William A. Durivage Jody F. Edsall	Rev. Bruce E. Gordon Minister
	17	Merrimack	Wayne T. Perkins Priscilla D. Haight	Rev. Bruce E. Gordon Minister
	17	Merrimack	Thomas F. Maguire Susan P. Debelis	Rev. Edward Richard Priest
Oct.	2	Merrimack	Clifford W. Brown Rosemary Slez	Jacqueline M. Moore Justice of the Peace
	5	Merrimack	David S. Simpson Anne M. Holden	Dr. David A. Kerr Minister
	8	Merrimack	Roger A. Leclerc Bonnie L. Dougherty	Dr. David A. Kerr Minister
	8	Merrimack	Richard J. Lamarche Janice K. Atkins	Dr. David A. Kerr Minister
	15	Merrimack	Neil B. Durocher Deborah A. Aiken	Rev. Edward Richard Priest
	15	Merrimack	Thomas F. Logsdon Debra L. Jasinski	Rev. Bruce Gordon Minister
	15	Merrimack	Andre P. Chaput Anna M. Eastom	Rev. Edward Richard Priest
	15	Nashua	Mark A. Keenan Jean M. Pollock	Jerome Silverstein Justice of the Peace
	15	Merrimack	David M. Malette Dana P. McNew	Jacqueline M. Moore Justice of the Peace
	17	Merrimack	Bernard S. Looney Rosemary P. Ford	Clifton W. Estes, Jr. Justice of the Peace
	21	Manchester	Paul F. Goodridge Eileen R. Mowbray	Angelina A. Kopka Justice of the Peace
	22	Merrimack	Michael G. Duhaime Kathleen E. O'Gara	Rev. Edward Richard Priest
	22	Merrimack	Richard P. Debelis Maureen A. Nash	Rev. Edward Richard Priest
	28	Nashua	Walter F. Rowan Janice E. Ladny	John D. Wilcox Justice of the Peace

	29	Merrimack	Keith W. Jalbert Clara A. Garcia	John D. Wilcox Justice of the Peace
	29	Merrimack	Roger Williams Penny J. Martin	Clifton W. Estes, Jr. Justice of the Peace
Nov.	5	Merrimack	James Haithwaite III Gail E. Burgess	Rev. Bruce E. Gordon Minister
	5	Merrimack	Kevin P. Huard Dawn D. Damon	Rev. M. A. Major Minister
	5	Merrimack	Michel E. Couret Charlotte M. Schultz	James Richards Minister
	13	Merrimack	Francis X. Breen Kathy Rossiter	Gerard J. Vallee Justice of the Peace
Dec.	3	Manchester	Bernard J. Fudala Sharon L. Greenleaf	Rev. Wilfred E. Houle Priest
	3	Merrimack	Ernest C. Lamphier Doris A. Peloquin	Jacqueline M. Moore Justice of the Peace
	3	Manchester	Robert Landry Janine B. Christo	Marilyn P. Dupuis Justice of the Peace
	3	Merrimack	Robert H. Levesque Marjorie R. Taylor	Charles Levesque Justice of the Peace
	3	Merrimack	Dana R. Schofield Janice L. Miller	Suzanne E. Kilbane Justice of the Peace
	10	Merrimack	Daniel J. Dunham Jacqueline M. Moore	Gloria B. Litchfield Justice of the Peace
	17	Merrimack	Anthony C. Mather Sheela A. Tremblay	Rev. James P. Watson Pastor
	17	Merrimack	Robert W. Starbeck Jane F. Bush	Benjamin C. Baroody Justice of the Peace
	18	Merrimack	Rolland M. Hill Diane E. Kohuwsky	Alfred R. Latour Justice of the Peace
	30	Nashua	Gerard A. Cote Nancy C. Fortin	Rev. Dave Wells Pastor
	31	Nashua	Ernest A. Racy Audrey T. Mullin	Rev. Thomas H. Graves Clergyman

I hereby certify that the foregoing return of Marriages is correct to my best knowledge and belief.

ATTEST:

Robert R. Morrill
Town Clerk
Merrimack, N.H.

Births Registered in the Town of Merrimack, N.H.
For the Year Ending December 31, 1977

Date		Place	Baby's Name	Father's Name	Mother's Maiden Name
1976					
Sept.	24	Winchester, Ma.	Laura Jean	Charles A. Rossier	Jacqueline Kenswil
Dec.	1	Nashua	Julia Catherine	Paul H. Dionne	Catherine L. Tretter
	3	Nashua	Kendall Wayne	Gary D. Wrey	Karen B. Monaghan
	11	Nashua	Evan James	James A. Geddes	Katheryn S. Smyth
	11	Nashua	Katrina	Howard W. Johnson	Marcia Tilton
	11	Nashua	Jeffrey Manning	Howard W. Johnson	Marcia Tilton
	11	Nashua	Michael Paul	Paul V. Lafortune	Patricia I. Hines
	16	Nashua	Tracy Marie	Thomas E. Lamb	Elaine M. Davis
	17	Methuen, Ma.	Raymond Vincent III	Raymond V. Smith, Jr.	Marie D. Guy
	21	Nashua	James Patrick	John J. Harrahy IV	Joyce A. Kalczynski
	22	Nashua	Jessica Leigh	John R. Bresnahan, Jr.	Patricia A. Pare
	26	Nashua	James Giles	Wayne R. Rollins	Marcia J. Carignan
	26	Nashua	Patrick Robert	Wayne R. Rollins	Marcia J. Carignan
	26	Nashua	Kyle Danielle	Dennis E. Sullivan	Julieanna Strombauch
	27	Nashua	Anthony William	Raymond W. Cabana	Donna James
	30	Nashua	Heather Enid	Ralph E. Stevens	Sylvia E. Lindley
1977					
Jan.	1	Nashua	Craig Samanto	Leo J. Dodier, Jr.	Suzane M. Quain
	2	Nashua	Laura Jean	Ronald G. Simard	Theresa J. Berthiaume
	5	Manchester	Michael A.	Larry A. Demers	Rachel A. Langlais
	6	Manchester	Renee Louise	Edward R. Goudreau	Brenda J. Robert
	6	Nashua	Michelle	Paul E. Newhall	Barbara L. Halls
	7	Manchester	Jonathan Ethan	Dwight J. Mercer	Therese P. Barbier
	9	Nashua	Kerith Noelle	Robert C. Schaumann	Diane L. Bensing
	11	Nashua	Michael Joseph	Paul J. Shea	Sandra L. MacAllister

	12	Manchester	Elizabeth Anne	A. Franklin Wheat	Susanne Weast
	14	Nashua	Meredith Ann	Thaddius S. Stephanak	Margaret L. Burrowes
	17	Nashua	Andrew Howell	James H. Gibson	Alice S. LeRiche
	18	Nashua	David Omer	Omer D. Prue, Jr.	Susan F. McNichols
	19	Nashua	Adam Thomas	Thomas F. Johnson	Geri A. Trotta
	28	Nashua	Melissa Sue	Paul R. Dembowske	Deborah A. Bruns
Feb.	1	Nashua	Shannon Rhea	Richard K. Bossart	Joan C. Jennings
	1	Nashua	Jennie Kathleen	David W. Lindsay	Betsy A. Conroy
	2	Nashua	Katie Marie	Garman A. Duffett	Diane M. Paul
	3	Nashua	Joette Dawn	David E. Broyer	Christine Connor
	6	Manchester	Sarah Edith	Sanford J. Folson	Linda R. Towne
	7	Nashua	Amy Elizabeth	Charles R. Dittrich	Donna L. Albert
	8	Merrimack	Mary Elizabeth	Bruce T. Haldane	Judith M. Knox
	8	Nashua	Jennifer Lynn	Diarmid Connell	Gail F. Davidson
	10	Nashua	Bonnie Marie	Gary K. Alexander	Lois M. Lonergan
	11	Nashua	David Russell	Russell M. Lawson, Jr.	Joan M. MacDonald
	11	Nashua	David Michael	John R. Cushing	Mae R. Childs
	11	Manchester	James Robert	Felix J. Kowalski	Anna Fife
	14	Nashua	Ronald Charles, Jr.	Ronald C. Celeste	Donna M. Marranzini
	16	Manchester	Patrick Ronald	Kevin C. McAdams	Marjorie I. Dean
	21	Nashua	Daniel Justin	Robert B. Stringer	Janice C. Ouellette
	23	Nashua	MacGregor Brian	Robert E. Maitland	Ann Mary McCarthy
	26	Nashua	Beth Ann	John H. Vance, Jr.	Shirley R. Garneau
	27	Nashua	Ryan Charles	Rodger C. Blair	Charlene A. Glassell
	28	Manchester	Mathew John Michael	George A. Burpee, Jr.	Laura J. Blanchette
Mar.	2	Manchester	Weston Warren	Norman B. Smith	Sheila Mesmer
	4	Nashua	Colleen Jean	Paul C. Gillis	Irene J. Dobens
	4	Nashua	Robert Peter	John S. Mosto	Charlotte Mooradian
	5	Manchester	Lisa Maria	James F. Coffey	Maria L. Hernandez
	7	Nashua	Nicole Ann	Albert C. Labrecque	Barbara J. Martin
	10	Nashua	Stephanie Marie	Vincent J. Milano	Vivian Villani

	12	Nashua	Maria Alba	Carl D. Rao	Linda L. Lambacher
	15	Nashua	Daniel Anthony	Ronald A. Silva	Katherine A. Higgins
	16	Nashua	Wesley Edward	Andrew L. Martin	Jean E. Hatch
	17	Nashua	Stephanie Faye	Richard G. Adams	Sandra L. Levielle
	17	Nashua	Jonathan Wesley	Robert G. Engstrom	Barbara Paciorek
	21	Nashua	Karen Ann	Kenneth A. Costa	Jane M. Hayes
	22	Nashua	Matthew Clinton	John H. Read	Nancy J. Gates
	25	Nashua	Richelle Marie	Michael W. Barb	Cheryl A. Solomon
	25	Nashua	Heather Louise	Steven R. Justason	Diane L. Garstang
	31	Manchester	Brenda Elizabeth	Clifford J. Borgman	Irene A. Kmiec
Apr.	1	Manchester	Miriam Ann	Michael J. Jenness	Susan L. Lawrence
	4	Nashua	Jessica Aline	Marcel L. Pouliot	Sandra M. Light
	11	Nashua	Ryan Richard	Paul L. Gagnon	Jeanne L. Francisco
	11	Nashua	Brian Richard	Richard L. Godbout	Susan F. Trombley
	11	Manchester	Lisa Veronica	Daniel N. McCoy	Dianna L. Barber
	15	Nashua	Andrew Charles	Allen G. Martel	Doris G. Murphy
	19	Nashua	Jennifer Lynn	Clayton E. Rush	Kathleen J. Delude
	19	Nashua	Meleah Lynn	Ronald L. Downing	Nancy C. Baker
	20	Nashua	Jarrod Craig	Barry E. English	Sharon E. Chapman
	21	Nashua	Todd Edward	Gerald M. Haines	Sharon A. Yushasz
	22	Manchester	Timothy Robert	Robert R. Capen	Judith Marie Freeman
	25	Nashua	Erin Lynn	Richard R. Lavoie	Lois E. Clifford
	25	Manchester	Richard Eugene, Jr.	Richard E. Compton	Cecile R. Bellemare
	27	Nashua	Anana Kirsten	John M. Downey	Janesta B. Bagwell
	27	Manchester	Peter Robert	Robert M. Augros	Marie I. Gosselin
	28	Nashua	Sam	Ronald J. Dogopoulos	Lorraine E. Boilard
	29	Nashua	Brian Jacob	John J. Kocsis, Jr.	Alana M. Kelly
	30	Nashua	Erin Lenore	Raymond E. Hudson, Jr.	Barbara J. Young
	30	Nashua	Scott Gary	Gary R. Toussaint	Cynthia R. MacDonald
May	1	Nashua	Peter Nicholas	Peter P. LaFauci	Nancy J. Surprenant
	1	Nashua	Brandon Welsh	Jerome J. Barry	Marilyn Hackett
	2	Nashua	Derek	Thomas J. Connell	Elaine M. Dube

	4	Nashua	Alyson Brooke	Leo J. Gagnon, Jr.	Marsha S. Brown
	5	Nashua	Jesse David	David P. Caron	Lynda R. Fitts
	5	Nashua	Leslie Aleana	Donald C. Griffin	Margaret E. Pritchard
	6	Nashua	Jennifer Lynn	Andrew L. Giacomini	Janice M. Bourcy
	8	Nashua	Tamara Anne	Richard M. Peters	Dianne M. McLaughlin
	13	Nashua	Christine Marie	John G. Tadiello	Theresa V. Jeffrey
	15	Nashua	Michael Paul	Michael J. Perrault	Brenda D. Caron
	22	Nashua	Adriana Suzanne	Edwardo Campos	Donna L. Johnson
	23	Nashua	Bethany Rose	Peter D. Sorrentino	Theresa Cuoco
	24	Nashua	Darlene Beverly	Everett R. Buotte	Beverly A. Koberski
	24	Nashua	Lisa Amoury	James F. Pelletier	Cathy M. Foster
	25	Manchester	Andrew Michael	Donald A. Kennedy	Dorothy Linstrom
	25	Winchester, Ma.	Brian Edward	Robert L. Meckel	Joan Donahue
	25	Nashua	Ashleigh Shaffer	Lon S. Woods	Kathryn A. Herold
	26	Nashua	Amy Marie	Paul E. Seelye	Judy A. Laliberte
	27	Nashua	Christopher Michael	Richard H. Perault	Claire L. St. Cyr
	29	Nashua	Christopher Michael	Michael A. Kelly	Kathleen A. Moore
	29	Danvers, Ma.	Adam Paul	Paul A. Tagliamonte	Casmera L. Soroka
	31	Nashua	Shannon Lorraine	Robert T. Bowler, Jr.	Ruth A. Arvanian
	31	Nashua	Kristen Jean	William V. Duffy	Vina Jean Milner
June	4	Nashua	Russell Keith	Russell Vincent Cardin	Margaret M. Lasalle
	8	Nashua	Corey Ryan	Charles W. Ploss	Dianne E. Kelley
	8	Nashua	Edward Russell	John E. Utz	Christina L. Imsick
	9	Manchester	Collette Maureen	Albert R. Provencher	Annette S. Chaput
	10	Nashua	Jennifer Lee	Donald F. Farnum	Pearl J. Griggs
	11	Nashua	Ryan James	V. Gerald A. Dea	Margaret A. Scott
	14	Nashua	Kerri Lee	David E. Smith, Sr.	Diane L. Taylor
	15	Nashua	Anthony Charles	Anthony C. Giordano, Jr.	Cathy A. Delano
	20	Nashua	Patricia Lynn	Lewis L. Loud	Katherine A. Sullivan
	20	Nashua	Bradley James	Francis J. Thompson	Carole N. Cabana
	21	Nashua	Sarah Christine	John W. Eldridge III	Cecily C. Campbell
	21	Nashua	Michael Christopher	Edward A. Orleans	Lena M. Collins

	23	Nashua	Brooke Ann	Kenneth E. Wilson	Paula A. Medeiros
	25	Concord	Alyssa Bowen	William H. Jeffrey	Amanda J. Thrall
	25	Nashua	Scott Arthur	Arthur J. Williams, Jr.	Helen M. Riley
	26	Nashua	Kelly	Terrance W. Carr	Linda L. White
	28	Manchester	Nicole Dee	Paul R. Lacroix	Louise P. Dery
	29	Manchester	Christopher Jon	Gerald E. Tremblay	Elaine M. Houle
	29	Nashua	Amanda Aaron	Jack Edward Geelen	Barbara A. Aaron
	30	Nashua	Emily Jane	Bruce F. McNaughton	Cathryn G. Carlson
July	1	Nashua	Richard Leigh	James N. Boardman, Jr.	Lauren C. Dowd
	1	Manchester	Mark Ryan	Chester R. Porembaski	Alice L. Moran
	7	Nashua	Zakariah A.	Kenneth Ann Klimas	Patricia A. Siebert
	8	Concord	Sarah Beth	Ronald A. Tannariello	Donna F. Kennedy
	9	Manchester	Andrew VI	Andrew Eppler V	Gail I. Spencer
	10	Nashua	Jason Louis	Louis J. Luscher	Patricia E. Marino
	12	Nashua	Joseph Patrick	Dennis J. Gerber	Anne M. Vaughan
	12	Nashua	Shawn Isaac	Harvey O. Jodoin	Shirley A. Martin
	13	Manchester	Dennis Anthony	Gregg A. Reuter	Lolita M. Schneider
	15	Manchester	Douglas Richard	Colin Graig Hall	Maureen E. Sheehan
	15	Nashua	Tamara Rae	Ray Allen Hanson	Diane M. Scannell
	15	Nashua	Stanley Allen	Stanley A. McCoy, Sr.	Judith M. Redhead
	15	Worcester, Ma.	Michael Paul	Robert C. McKenna	Suzanne T. Cormier
	17	Nashua	Erica Theresa	Anthony Wangrocki	June Noveska
	20	Nashua	Diana Lynn	Karl R. Oxner, Jr.	Martha E. Cooper
	20	Nashua	Jennifer Paulani	Hugh C. Bennett	Hope L. Russ
	22	Nashua	Meredith Anne	Hugh D. Lynch	Sharon C. Goux
	22	Nashua	Tasha Marie	Joseph Leon Henault	Bonnie L. Barry
	23	Manchester	Michael Thomas	David Louis Channen	Brenda L. Lucas
	23	Nashua	Jessica Lee	Robert E. Clegg, Jr.	Priscilla L. Nash
	25	Nashua	Ronald Jay	Mark Richard Goldberg	Cheryl I. Wolfe
	25	Nashua	Cynthia Ann	William Jarvis Haas	Sandra Kay Reeves
	29	Nashua	Jeffrey Roland	Ronald Norman Thibault	Winifred E. Reardon
	30	Manchester		Robert Richard McMinn	Candace A. Biache
	30	Nashua	Nathan Aaron	Richard Warren Walker	Linda A. Kazakiewich

Aug.	2	Nashua	Audrey Jean	Robert Paul Goddard	Elizabeth J. Nichols
	4	Nashua	Joshua Ryan	Russell Dean Wilson	Bonnie S. Allen
	7	Nashua	Jason Michael	Carl Stephen Dutch	Elizabeth A. Estey
	8	Nashua	Kenneth Alan	Lester Hall, Jr.	Linda L. Cuccaro
	8	Nashua	Andrew John	John Albert H. Marks	Edith M. Caton
	8	Nashua	Adrienne	Edward Philip Turcotte	Marylee E. Hurley
	9	Manchester	John Nicholas	Richard John Petro	Ellen Ethel Keefe
	11	Nashua	Ari Nissan	Joseph Dagan	Cynthia Lappe
	12	Nashua	Laura	Joseph Neil Kazan	Christine Tatalocich
	12	Nashua	Brian Matthew	James Joseph Kodzis	Louise M. Bruno
	13	Nashua	Benjamin Kittredge	Clair Emery Grant	Joan Ellen Jordan
	16	Manchester	Corey Franklin	Claude Frank Wilson	Pearl D. Dorch
	17	Nashua	David Adam	John Anthony Cavicchio	Pamela M. Griffin
	17	Nashua	Joseph Daniel	John Anthony Cavicchio	Pamela M. Griffin
	19	Nashua	Timothy William	Stephen Edward Curran	Donna Marie Dobbins
	21	Nashua	Jeremy David	James Edward Gray	Cathy Jo Sprague
	23	Nashua	Jennifer Rachel	Raymond Ritchings	Lesly M. Hughes
	24	Nashua	Brooke	Kim B. Buker	Rita Maxine Horn
	24	Nashua	Anthony Marquis	David Robert Walent	Martha T. Marquis
	25	Nashua	Sean Stanley	Steven Stanley Parzych	Denise F. O'Leary
	28	Nashua	Chris Robert	Karl Paul Romanik	Barbara A. Bailey
	31	Nashua	Brian Keith	Donald Victor Levesque	Lise Ida Viau
Sept.	1	Nashua	Jennifer Lyn	Arthur Francis Doyle	Linda L. Carter
	2	Manchester	Eric Richard	Richard Drury Olson	Jacqueline St. Dennis
	3	Nashua	Harold Wayne	Harold Wayne Wells, Sr.	Jean K. Brady
	7	Nashua	Allicia Cynthia	Kendall David Russian, Sr.	Harriett Lazdowski
	7	Nashua	Holly Elizabeth	Michael Joseph Scopa	Carol A. Francis
	9	Nashua	Amy Leigh	Anthony Halvatzes	Velinda S. Poliquin
	11	Nashua	Jon Paul	William Thomas Carroll	Mary Jane English
	12	Nashua	James Carlton	James Carlton Perkins, Sr.	Linda J. Davis
	13	Nashua	Joshua Benjamin	John Herbert Bond, Jr.	Saulyne R. Bines
	15	Nashua	Kevin John	Jurrinus TenBrinke	Geraldine Healy
	16	Nashua	Jessica Laureen	Walter Joseph Wholley	Carol Lucy Waite

	20	Nashua	Michelle Elizabeth	Robert Paul George	Marie Ann Balmenti
	20	Manchester	Erin Laurel	John Michael Foley	Linda Carole Kagen
	22	Nashua	Mark Lancaster	Arthur Lancaster Ansdell	Patricia M. Ryan
	24	Nashua	Donald Richard	Richard Robert Fournier	Nancy E. Brooks
	24	Nashua	Amber Lynn	Maurice Laurent Lavoie	Cynthia Anne King
	28	Nashua	Carl Jerome	Carlyle Victor Hatfield	Kathleen L. Plourde
	28	Manchester	Derek Brandon	Walter John Domain	Elaine J. Derone
	29	Nashua	Cassandra Ann	Ronald L. Strijek	Kathleen A. Rainey
Oct.	3	Nashua	Adam Daniel	Daniel Henry Burpee	Paula M. Moquin
	3	Nashua	Joseph Michael	Andre Michel Lisee	Cynthia E. Burnard
	5	Nashua	Kathy Lynn	Gerard Albert Morneau	Joan Bella Payeur
	5	Nashua	Christine Marie	Ross P. Stornello	Arlene S. Coduti
	7	Nashua	Susie Jill	Joseph Vincent Gormley	Kathleen E. Nagle
	7	Nashua	Erinn Brooke	Stephen Allen Fakowski	Judith A. Chartier
	7	Manchester	Dennis Karl	Albert Armand Page	Colette Carignan
	8	Nashua	Faith Marie	Ronald John Kennedy	Diane Mary Clarke
	11	Nashua	Amy Lea	Allan Delinger Crowther	Joan I. Kenney
	13	Nashua	Jessica Anne	John Joseph Drinkwater III	Ronda M. Williams
	16	Nashua	Lorrie Ann		Sharon Anne Wortman
	18	Manchester	Michael Edward	Edward Maurice Barringer	Bessie M. Smith
	19	Manchester	Brian David	David Matthew Pertina	Karen A. Cullen
	20	Manchester	Michael Patrick	Peter Brian O'Donnell	Judith E. Fradef
	20	Manchester	Denna Marie	David Leroy Rejkowski	Lynn M. Riccardi
	21	Nashua	Kevin Thomas	David Arlen Jarry	Eileen Patterson
	17	Nashua	Matthew James	Robert F. Sprague	Susan M. Tebbetts
	21	Nashua	Jennifer Ann	William G. Dickson	Diane M. Falco
	22	Nashua	Ryan Robert	Robert C. McCarthy	Jeannette A. Bechard
	24	Nashua	Michael Bryan	Thomas B. Anderson	Patricia K. Patterson
	24	Nashua	Jessica Lynn	Aram Marderosian	Mary Hallisey
	28	Manchester	Emily Marie	Patrick J. Moquin	Denise A. Richard
	30	Nashua	Barbara Jo	Bryan L. Bigwood	Katherine A. Long
	30	Nashua	Jonathan Martin	Robert A. Peck	Martha J. Tippett

Nov.	5	Nashua	Kimberly Alice	Harry E. McCalvey, Jr.	Lorraine Y. Gagnon
	11	Manchester	Benjamin Charles	Anthony J. Eosue	Elizabeth Zamarchi
	11	Nashua	Angela Marie	Jorma T. Maki	Joanne M. Cleveland
	15	Manchester	Jeremy Eugene	Michael E. Littlefield	Diane F. Wiley
	16	Nashua	Jesse Adam	Robert A. Fraser	Sandra C. Adams
	17	Nashua	Sandra Michelle	Robert G. Crandall	Deborah J. Stockwell
	17	Nashua	Emma Charlotte	Stephen Lorenzetti	Georgette Diamond
	18	Manchester	Michael Stephen	Stephen W. Allerdice	Diane L. Bekaski
	18	Nashua	Tracy Lynn	James M. Constantine	Corrine D. Burgess
	19	Worcester, Ma.	Kimberly Beth	Bradford G. Rose	Nancy Ganley
	25	Nashua	Mitchell Joseph	Michael T. O'Gara	Donna L. Harris
	30	Nashua	Carly Ann	Michael W. Hogan	Paula T. Richards
	30	Manchester	Elizabeth Meghan	Timothy O. Maki	Theresa W. Favreau
Dec.	2	Nashua	Tracy Lynn	Raymond S. Powell	Marcy A. Plucker
	9	Nashua	Shannon Lee	James G. Dupuis	Linda R. Fiandaca
	9	Manchester	Matthew Jason	Marc R. Lacroix	JoAnne DeRepentigny
	9	Nashua	Kimberly Anne	Robert A. Silva	Denise C. Gagel
	11	Nashua	Steven Gilbert	Gilbert V. Goodridge	Christine M. Gunn
	15	Nashua	Alicia Susan	Robert W. Pattison	Claudia S. Crispin
	20	Nashua	Derek Francis	Daniel F. Davidson	Katherine M. Smart
	20	Nashua	Alan James	Andre H. Lepine	Margaret A. Fontaine
	21	Nashua	Alison Nancy	William C. Singley	Carole A. Baird
	22	Nashua	Kevin Scott	Dennis M. Prebenda	Connie E. Patterson
	22	Nashua	Nicole Marie	Richard F. Cormier	Janet E. Cignetti
	24	Manchester	Stephanie Lynn	James S. Healey	Linda E. Lambrou
	25	Nashua	Kathleen Elizabeth	Edward T. Gibney	Kathleen Cronin
	25	Nashua	Eric James	James A. Gillogly	Patricia A. Ryan
	31	Nashua	Ross Alan	James MacNaughton	Brenda M. Hatton
	31	Nashua	Jamie Lee	Daniel E. Robedeau	Brenda M. Deering
	31	Nashua	Amy Lynn	Philip E. Hall	Sharon Murby

I hereby certify that the foregoing return of Births is correct to my best knowledge and belief.

ATTEST: Robert R. Morrill
Town Clerk of Merrimack, N.H.

Deaths Registered in the Town of Merrimack, N.H.
For the Year Ending December 31, 1977

Date		Place of Death	Name of Deceased	Age	Place of Burial
Jan.	6	Merrimack	Clarence H. Adams	70	Amherst
	22	Manchester	Arthur E. Lozeau	51	Nashua
	25	Nashua	MacKenzie Wilcox	69	Merrimack
Feb.	2	Manchester	Augusta Bean	80	Concord
	8	Nashua	Mary E. Haldane	0	Merrimack
	19	Manchester	Roland J. Lavigne	63	Manchester
	23	Merrimack	Wyman E. Cogswell	55	Concord
Mar.	9	Nashua	Mario Battaglia	87	Wellesly, Ma.
	28	Nashua	Roger J. Tremblay	35	Merrimack
	30	Merrimack	Paula B. Costain	34	Pacific, Mo.
	31	Nashua	Fredrick F. Costain	41	Merrimack
May	7	Nashua	Francesca Anfuso	72	Manchester
	7	Nashua	Henry F. Busch	71	Merrimack
	9	Merrimack	Mary G. Czopek	56	Manchester
	15	Merrimack	Donald D. Joslyn	23	Merrimack
	17	Nashua	Irmgard M. Ehrhardt	77	Cambridge, Ma.
	18	Manchester	Peter Fredette	83	Merrimack
	22	Manchester	John R. Tennant	81	Merrimack
	23	Manchester	Robert J. McNabb, Jr.	62	Merrimack
	27	Nashua	Laura R. Frisbie	69	Danbury, Ct.
June	2	Merrimack	George F. Charbano	70	Merrimack
	15	Milford	Alice H. Phillips	83	E. Hampton, Ct.
	19	Merrimack	Ralph E. Maker	62	Merrimack
July	8	Concord	Merton W. Fisk	80	Merrimack
	9	Merrimack	Kenneth Barnaby	36	Lowell, Ma.
	13	Nashua	John F. DeCoste	70	Merrimack
	14	Nashua	Gertrude M. Caron	82	Merrimack

Aug.	3	Nashua	Gerda C. Tuttle	64	Concord
	6	Manchester	Cyril C. Peck	63	Merrimack
	14	Nashua	Ruth K. Boisse	54	Merrimack
	14	Nashua	Rosamond H. Parker	78	Merrimack
	16	Nashua	Julia L. Peavey	72	Concord
	24	Nashua	Brooke Buker	0	Concord
Sept.	3	Nashua	Eleanor Shubley	63	Pepperell, Ma.
	4	Derry	Kimberly E. Carson	18	Haverhill, Ma.
	21	Nashua	James R. Blair	69	Amherst
Oct.	1	Nashua	Harold C. Welch	75	Merrimack
	10	Merrimack	Edward A. Cross, Sr.	84	Merrimack
	14	Manchester	Thomas D. Gould	64	Merrimack
	14	Nashua	Claire G. Neveu	68	Merrimack
	23	Nashua	Henry A. Meader	58	Merrimack
	24	Merrimack	Clayton J. Carpenter	5	Wilmington, Ma.
	30	Nashua	Terence S. Ringer	70	Swampscott, Ma.
Nov.	3	Ft. Oglethorpe, Ga.	David A. Pike	21	S. Merrimack
	6	Merrimack	Anna M. Jean	62	Nashua
	16	Nashua	Ernest W. Morse	68	S. Merrimack
	22	Nashua	John A. Janas	20	Merrimack
Dec.	13	Nashua	C. Mae Clinghan	47	Merrimack
	19	Merrimack	Albert Robichaud	72	Greenville

I hereby certify that the foregoing return of Deaths is correct to my best knowledge and belief.

ATTEST:

Robert R. Morrill
Town Clerk of Merrimack

ANNUAL REPORTS

SCHOOL DISTRICT OF MERRIMACK, N.H.

for the

Year ending June 30, 1977

DISTRICT OFFICERS

MODERATOR
John E. Lyons

CLERK
Anne W. Tate

TREASURER
Shirley Lemay

SCHOOL BOARD AND TRUSTEES

Rodger Blair	1978
Barbara Adlard	1979
Geraldine Watson	1979
Joan Burt	1980
Wayne Connor	1980

PLANNING AND BUILDING COMMITTEE

David Johnsen	1978
John Berg	1978
Frank O'Gara	1979
Robert Bishopric	1979
John Lyons	1980
David Stackpole	1980

NOTICE
A complete copy of Merrimack School District Policy is available at the Office of The Superintendent of Schools.

MERRIMACK SCHOOL DISTRICT

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Merrimack, New Hampshire qualified to vote in district affairs:

You are hereby notified to meet at the Mastricola Middle All-Purpose Room in said District on the 14th day of March, 1978 at 8:00 A.M. in the forenoon to act upon the following questions:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose one member of the School Board and Trustees for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To choose two members of the Planning and Building Committee for the ensuing three years.
6. To choose one member of the Planning and Building Committee for the ensuing year.

The polls will be open from 8:00 A.M. and will close no earlier than 8:00 P.M.

Given unto our hands at said Merrimack this 21st day of February, 1978.

Joan Burt
Rodger Blair
Barbara Adlard
Geraldine Watson
Wayne Connor
School Board

A True Copy of Warrant—Attest

Joan Burt
Rodger Blair
Barbara Adlard
Geraldine Watson
Wayne Connor
School Board

MERRIMACK SCHOOL DISTRICT

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Merrimack, New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Mastricola Middle School All-Purpose Room in said District on Thursday, March 9, 1978, at 7:30 P.M. in the evening to act upon the following subjects:

ARTICLE I. To see if the District will vote to authorize the School Board to contract with a qualified independent auditing firm or the Department of Revenue Administration for the fiscal year financial audit, in accordance with the laws of the State of New Hampshire (R.S.A. 197:16, revised). Said authorization to remain in effect until such time as the District votes to elect local auditors as provided by State Statutes.

ARTICLE II. To see if the district will vote to authorize the school board to deposit all unexpended balances, at the end of the fiscal year, in the Capital Reserve Fund.

ARTICLE III. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries of the school district and agents and for the statutory obligations of the district.

ARTICLE IV. To see if the district will vote to authorize the school board to transfer $5,000. from the Capital Reserve Fund to the General Fund for the purpose of investigating possible school sites for future school construction.

ARTICLE V. To see if the district will vote to authorize the school board to transfer $37,600. from the Capital Reserve Fund to the General Fund for financing the reconstruction of capital improvements and the acquisition of equipment.

ARTICLE VI. (by petition). To require that any and all expenses in the excess of $1,000.00 (one thousand dollars) be put up for public bid, that such bids be opened at a public meeting and awarded accordingly, that all correspondence in these matters be kept for a period of 5 (five) years and made available to the public.

ARTICLE VII. (by petition). To require that the School Board, beginning with fiscal year 1979, does not increase the schools' operating budget by more than 5% (five percent) of the preceeding year's operating budget.

ARTICLE VIII. (by petition). To require that all future bus contracts be put up for public bid, that the School Board send a written notice to area transportation companies within a 25 mile radius, informing them of the availability of this contract, and that such bids be opened at a public meeting, and the results be made public promptly.

Given unto our hands at said Merrimack this 21st day of February, 1978.

Joan Burt
Rodger Blair
Barbara Adlard
Geraldine Watson
Wayne Connor
School Board

A True copy of Warrant—Attest:

Joan Burt
Rodger Blair
Barbara Adlard
Geraldine Watson
Wayne Connor
School Board

BUDGET

MERRIMACK SCHOOL DISTRICT BUDGET 1978-79

		Budget 1976-77	Expended 1976-77	Voted 3/3/77	Recommended 1978-79
100 Administration					
110 Salaries District Office					
110.1	School Board	2,600.	2,600.00	2,600.	2,600.
110.2	Moderator	40.	120.00	40.	40.
110.3	Clerk	30.	30.00	30.	30.
110.4	Treasurer	800.	800.00	800.	800.
		3,470.	3,550.00	3,470.	3,470.
135 Contracted Services					
135.1	Auditors	2,000.	700.00	1,500.	1,800.
135.2	Census	500.	1,166.20	1,500.	1,500.
135.3	Counsel	3,000.	1,851.82	10,000.	7,000.
135.4	District Meetings	500.	1,418.65	500.	500.
135.5	Ballots	50.	95.00	100.	100.
		6,150.	5,231.67	13,600.	10,900.
190 Other Expenses					
190.1	NHSBA	400.	425.00	425.	850.
190.2	Treasurer	150.	631.20	200.	400.
190.3	District Officers	1,500.	2,888.51	2,000.	2,000.
		2,050.	3,944.71	2,625.	3,250.
TOTAL 100 SERIES		11,670.	12,726.38	19,695.	17,620.

200 Instruction

	210	Salaries				
*	210.1E	Teachers & Principals	1,204,076.	1,182,499.79	1,455,507.	
*	210.1MM	Teachers & Principals	638,293.	625,827.08	705,391.	
*	210.1H	Teachers & Principals	704,423.	701,606.72	891,516.	
	210.2	Substitutes	35,000.	38,700.00	40,000.	42,000.
	210.3E	Clerks	34,482.	31,515.42	44,094.	44,780.
	210.3M	Clerks	13,556.	13,056.30	14,216.	15,072.
	210.3H	Clerks	16,617.	15,799.27	21,330.	22,616.
	210.4	Department Heads	2,710.	2,340.00	2,560.	2,600.
*	210.5	Course Credits	7,200.	7,364.30	7,700.	
	210.6	Library Aides	17,981.	18,805.40	25,802.	27,332.
	210.7	Special Aides	13,875.	14,300.00	26,814.	39,577.
			2,688,213.	2,651,814.28	3,234,930.	
	215	Textbooks				
	215.1M	Replacement	3,420.	3,420.00	5,805.	5,355.
	215.1R	Replacement	5,482.	4,987.14	5,070.	4,300.
	215.1T	Replacement	5,917.	5,036.74	5,055.	4,000.
	215.1MM	Replacement	8,280.	7,047.41	8,310.	7,500.
	215.1H	Replacement	9,432.	9,177.89	10,107.	9,500.
	215.2M	New Program	1,000.	1,000.00	5,525.	6,200.
	215.2R	New Program	3,882.	3,882.00	3,485.	5,700.
	215.2T	New Program	5,132.	4,864.73	5,174.	6,700.
	215.2MM	New Program	4,750.	4,500.11	4,495.	5,700.
	215.2H	New Program	6,420.	6,357.02	9,783.	5,313.
	215.3M	Special Program	150.	150.00	800.	300.
	215.3R	Special Program	2,550.	2,649.47	1,500.	2,300.
	215.3T	Special Program	2,311.	2,242.96	2,091.	2,041.
	215.3MM	Special Program	2,700.	2,622.45	1,130.	2,500.
	215.3H	Special Program	1,973.	1,933.77	1,113.	2,574.
			63,309.	59,871.69	69,983.	69,983.

220	Library and A.V.				
	220.1E	Library Books	9,886.	9,745.36	10,620.	10,115.
	220.1MM	Library Books	6,316.	6,274.06	6,371.	6,250.
	220.1H	Library Books	11,258.	11,156.64	12,187.	13,018.
	220.2E	A.V. Rentals	2,250.	1,834.10	2,250.	2,250.
	220.2MM	A.V. Rentals	1,380.	1,290.38	1,939.	1,939.
	220.2H	A.V. Rentals	2,198.	1,708.28	2,216.	2,216.
	220.3E	Filmstrips	3,300.	3,300.00	3,611.	3,439.
	220.3MM	Filmstrips	1,500.	1,266.61	1,551.	1,522.
	220.3H	Filmstrips	1,500.	1,481.03	1,665.	1,710.
	220.4M	Maps & Globes	342.	318.89	581.	536.
	220.4R	Maps & Globes	548.	548.00	507.	497.
	220.4T	Maps & Globes	592.	592.00	506.	485.
	200.4MM	Maps & Globes	1,104.	1,023.26	1,108.	1,087.
	220.4H	Maps & Globes	1,099.	1,099.00	1,189.	1,270.
	220.5E	Other	3,450.	3,450.00	3,717.	3,540.
	220.5MM	Other	1,750.	1,579.00	1,773.	1,739.
	220.5H	Other	2,400.	2,355.50	2,616.	2,794.
			50,873.	49,022.14	54,407.	54,407.
230	Supplies					
	230.1M	Replacement	5,016.	4,620.92	8,514.	7,854.
	230.1R	Replacement	8,041.	8,037.11	7,436.	7,293.
	230.1T	Replacement	8,679.	7,766.30	7,414.	7,106.
	230.1MM	Replacement	12,144.	8,595.98	12,188.	11,957.
	230.1H	Replacement	12,089.	11,797.78	13,079.	13,970.
	230.2M	Testing	1,003.	984.65	1,936.	1,785.
	230.2R	Testing	1,608.	1,540.03	1,690.	1,658.
	230.2T	Testing	1,736.	1,518.07	1,685.	1,615.
	230.2MM	Testing	2,429.	1,341.64	2,770.	2,718.
	230.2H	Testing	2,418.	791.88	2,973.	3,175.
	230.3M	Music	274.	301.12	464.	428.
	230.3R	Music	439.	252.50	406.	398.
	230.3T	Music	473.	254.04	404.	388.
	230.3MM	Music	900.	846.03	1,000.	1,500.
	230.3H	Music	930.	1,015.91	1,000.	1,500.

230.4M	Art	866.	861.76	1,471.	1,357.
230.4R	Art	1,388.	1,330.19	1,284.	1,260.
230.4T	Art	1,499.	1,436.48	1,281.	1,227.
230.4MM	Art	2,318.	2,261.53	2,327.	2,283.
230.4H	Art	2,971.	3,262.62	3,700.	4,500.
230.5E	Phys. Ed.	3,249.	3,095.74	3,856.	3,730.
230.5MM	Phys. Ed.	1,656.	1,522.09	1,662.	1,631.
230.5H	Phys. Ed.	-	-	2,000.	2,000.
230.6E	Science	3,020.	2,704.76	3,736.	3,535.
230.6MM	Science	2,200.	1,508.29	3,259.	4,348.
230.6H	Science	2,857.	3,076.31	2,800.	4,500.
230.7M	Language Arts	2,827.	3,295.74	4,644.	4,998.
230.7R	Language Arts	4,352.	4,584.98	4,056.	4,641.
230.7T	Language Arts	4,900.	5,093.11	4,044.	4,522.
230.7MM	Language Arts	2,800.	2,362.36	3,068.	3,261.
230.7H	Language Arts	-	-	-	635.
230.8MM	Industrial Arts	1,550.	1,489.88	3,100.	3,450.
230.8H	Industrial Arts	3,492.	3,137.77	15,492.	15,500.
230.9H	Driver Education	700.	1,045.34	800.	800.
230.10MM	Home Economics	1,800.	1,708.41	2,400.	2,950.
230.10H	Home Economics	3,600.	3,009.75	3,900.	4,300.
230.11E	Math	3,952.	3,925.84	5,310.	5,058.
230.11MM	Math	690.	563.02	500.	500.
230.11H	Math	827.	906.26	500.	500.
230.12H	Business	2,500.	2,487.16	3,500.	3,850.
230.13	Social Studies	500.	189.55	1,100.	3,331.
230.14	Special Services	5,000.	5,120.54	7,550.	7,450.
230.15MM	Career Education	600.	484.86	600.	500.
230.15H	Career Education	500.	248.74	500.	500.
230.16MM	Environmental Ed.	600.	397.02	900.	900.
230.17H	Foreign Language	870.	1,009.19	870.	870.
230.18	Library	2,500.	2,500.00	2,750.	2,750.
		124,943.	114,273.25	155,917.	164,982.

235 Contracted Services				
235.1 Transition-Evaluation	-	-	4,000.	2,000.
235.2 Staff Development	9,630.	9,549.27	10,000.	12,600.
235.3 Curriculum Development	5,500.	4,939.47	6,300.	6,300.
235.4 Psychological Services	2,500.	2,497.50	6,000.	17,360.
235.5 Gifted & Talented	-	-	-	2,000.
	17,630.	16,986.24	26,300.	40,260.
290 Other Expenses				
290.1 Office Supplies	3,850.	2,729.67	3,950.	3,950.
290.2 Graduation	1,300.	1,238.47	1,300.	1,300.
290.3 Professional Meetings	3,350.	3,009.98	3,500.	4,000.
290.4 Travel	1,400.	1,372.05	1,600.	2,500.
290.5 Publications	660.	606.89	720.	720.
290.6 Report Forms	2,500.	1,839.20	2,700.	3,000.
290.7 Postage	3,440.	2,641.70	3,800.	4,000.
290.8 Membership	1,540.	1,031.00	1,630.	2,125.
290.9 Computer Services	14,588.	12,540.72	12,871.	14,330.
	32,628.	27,009.68	32,071.	35,925
TOTAL 200 SERIES	2,977,596.	2,918,977.28	3,573,608.	
300 Attendance Services	300.	300.00	300.	300.
TOTAL 300 SERIES	300.	300.00	300.	300.
400 Health Services				
410 Salaries				
410.1 Nurses	41,040.	40,944.26	46,289.	47,552.
	41,040.	40,944.26	46,289.	47,552.
490 Other Expenses				
490.1 Vision Testing	1,469.	1,680.45	1,726.	1,667.
490.2 Pupil Physicals	4,630.	2,496.00	3,812.	4,500.
490.3 Health Supplies	1,000.	827.69	1,000.	1,350.
	7,099.	5,004.14	6,538.	7,517.
TOTAL 400 SERIES	48,139.	45,948.40	52,827.	55,069.

500 Transportation					
	535.1	Contracted Services	145,000.	161,982.92	189,028.	199,522.
TOTAL 500 SERIES			145,000.	161,982.92	189,028.	199,552.
600 Operation of Plant						
	610	Custodial Salaries	157,666.	153,106.25	203,310.	238,408.
	630	Custodial Supplies	27,244.	25,225.98	35,239.	40,200.
	635	Rubbish	6,200.	5,141.60	8,000.	12,000.
	640	Heat	68,977.	63,413.58	99,643.	116,583.
	645	Utilities				
	645.1	Water and Sewer	5,000.	5,308.21	7,000.	20,000.
	645.2	Gas	450.	43.55	900.	2,000.
	645.3	Electricity	64,250.	56,725.88	94,207.	110,222.
	645.4	Telephone	11,000.	11,710.98	14,000.	14,840.
			80,700.	73,788.62	116,107.	147,062.
	690	Other				
	690.1	Travel	700.	700.00	1,000.	1,000.
	690.2	Workshop	100.	-	100.	400.
	690.3	Van	3,500.	2,800.00	600.	1,200.
			4,300.	3,500.00	1,700.	2,600.
TOTAL 600 SERIES			345,087.	324,176.03	463,999.	556,853.
700 Maintenance of Plant						
	725	Replacement				
	725.1E	Instructional Equip.	2,691.	2,689.43	6,895.	4,025.
	725.1H	Instructional Equip.	3,497.	3,036.17	2,080.	2,500.
	725.2E	Non-Instruc. Equip.	2,425.	1,254.79	3,813.	2,129.
	725.2H	Non-Instruc. Equip.	-	1,248.19	-	-
			8,613.	8,228.58	12,788.	8,654.

726	Repairs					
	726.1E	Instructional	3,010.	3,132.06	4,073.	4,725.
	726.1H	Instructional	3,156.	1,012.64	3,841.	4,800.
	726.2E	Non-Instructional	-	2,449.82	-	-
	726.2H	Non-Instructional	2,050.	2,326.08	2,950.	3,450.
			8,216.	8,920.60	10,864.	12,975.
735	Contracted Services					
	731.1	Painting	7,900.	8,133.54	8,000.	8,000.
	735.2	Contractors	5,000.	5,340.90	7,000.	12,000.
			12,900.	13,474.44	15,000.	20,000.
766	Building Repairs					
	766.1	Boilers	500.	477.91	1,000.	1,000.
	766.2E	Other	11,600.	18,085.53	30,500.	57,645.
	766.2H	Other	-	-	-	-
			12,100.	18,563.44	31,500.	58,645.
TOTAL 700 SERIES			41,829.	49,187.06	70,152.	100,274.
800	**Fixed Charges**					
850	Retirement-FICA					
*	850.1	Teachers Retirement	60,305.	62,718.87	79,220.	
*	850.2	Teachers FICA	155,984.	153,084.22	183,280.	
*	850.3	Other FICA	15,540.	16,875.23	22,113.	
			231,829.	232,678.32	284,613.	
855	Insurance					
	855.1	Building	18,000.	18,210.90	21,922.	26,972.
*	855.2	Health & Accident	103,320.	103,250.65	125,000.	
			121,320.	121,461.55	146,922.	
TOTAL 800 SERIES			353,149.	354,139.87	431,535.	
900	**Lunch Program**					
	975.1	Federal Support	70,000.	70,000.00	70,000.	70,000.
	975.2	District Support	20,000.	20,000.00	20,000.	25,000.
	975.3	Van	3,600.	3,531.18	600.	800.
			93,600.	93,531.18	90,600.	95,800.
TOTAL 900 SERIES			93,600.	93,531.18	90,600.	95,800.

1000 Total Student Activities					
1010 Salaries		18,350.	16,200.00	20,650.	20,650.
1075 Other					
1075.1	Athletics	18,142.	17,482.49	22,819.	22,819.
1075.2	Music	930.	908.21	850.	1,000.
1075.3	Field Trips	10,121.	9,076.63	11.635.	9,738.
1075.4	Assemblies	1,800.	972.00	2,000.	2,400.
1075.5	Awards	975.	820.63	1,050.	1,050.
1075.6	Transportation	7,280.	6,576.00	9,520.	11,870.
1075.7	Officials	7,298.	3,694.69	8,802.	10,061.
1075.8	School Newspaper	700.	704.00	500.	500.
		47,246.	40,234.65	57,176.	59,438.
TOTAL 1000 SERIES		65,596.	56,434.65	77,826.	80,088.
1200 Capital Outlay					
1265 Sites		130,200.	133,230.00	4,000.	12,700.
1266 Buildings		-	-	-	-
		29,000.	20,895.93	0	-
1267 Equipment		34,580.	34,539.70	10,899.	15,912.
TOTAL 1200 SERIES		193,780.	188,673.63	14,899.	28,612.
1300 Debt Service					
1370 Principal				584,500.	584,500.
Elementary School				-	
		279,500.	279,500.00	584,500.	584,500.
1371 Interest				418,384.	404,211.
Elementary School				-	
		338,577.	315,809.10	418,384.	404,211.
TOTAL 1300 SERIES		618,077.	595,309.10	1,002,884.	988,711.

1400 Transfer Account					
1477.1	Tuition Public	1,000.	7,194.24	1,000.	21,000.
1477.2	Supervisory Union	77,485.	77,485.00	87,113.	104,676.
1479.1	Tuition Non-Public	30,534.	40,395.72	53,866.	76,028.
1479.2	Tutoring	1,500.	1,342.20	1,800.	5,000.
1479.3	Transportation	18,000.	29,885.78	41,380.	50,200.
TOTAL 1400 SERIES		128,519.	156,302.94	185,159.	256,904.
1600 Adult Education					
1600.1	Adult Education	5,500.	7,106.02	8,500.	8,500.
TOTAL 1600 SERIES		5,500.	7,106.02	8,500.	8,500.
1700 Summer School					
1700.1	Developmental	17,925.	19,603.69	18,600.	18,600.
1700.2	Driver Ed.	-	-	-	3,500.
TOTAL 1700 SERIES		17,925.	19,603.69	18,600.	21,100.
GRAND TOTAL		$5,047,267.	$4,984,509.15	$6,199,612.	

*Note: These items were incomplete at the time of printing and subject to collective bargaining. (RSA:273 A)

MERRIMACK SCHOOL DISTRICT

REVENUE

	1977-78	Estimated 1978-79
Unencumbered Balance	-	-
Sweepstakes	61,440.75	62,000.
Foundation Aid	223,691.90	220,000.
Building Aid	179,285.00	179,285.
Driver Education	7,000.00	7,000.
Special Education	20,000.00	20,000.
PL 89:313	-	7,800.
PL 94:142	-	11,500.
Aid Foster Children	2,400.00	2,400.
Other State Sources	2,000.00	-
School Lunch & Milk	70,000.00	70,000.
PL 874	10,000.00	-
Trust Fund	11,000.00	11,000.
Tuition	-	15,000.
Rent	3,440.00	3,440.
Other Local Sources	9,500.00	9,500.
Capital Reserve	-	42,600.
TOTAL REVENUE	$599,757.65	$661,525.
DISTRICT ASSESSMENT	$5,599,854.35	
TOTAL APPROPRIATION	$6,199,612.00	

ANNUAL REPORT OF THE SCHOOL BOARD

The School Board (S.B.) has defined as its main objective to provide the best education possible with the available tax dollars, and, further, the opportunity for each child to achieve his/her highest potential with continued emphasis on basic skills. The enrollments at the elementary level in the spring of 1977 had already exceeded the available space. The S.B. was concerned that this increased teacher-pupil ratio threatened the stated objective. Therefore, plans were made to house the 5th graders temporarily in the larger high school in September 1977. Plans were also made to propose a bond issue to build an elementary school on the Buker site. The bond issues proposed at the Annual School District Meeting in March 1977, and a later recessed Meeting in April, were defeated. This marked the fourth defeat of a proposal for needed additional elementary space. Knowing a certain lack of communication existed between the community and the S.B., an ad hoc Citizens Advisory Committee (C.A.C.) was appointed by the S.B. to study the elementary school space issue.

The C.A.C. was charged by the S.B. in May 1977 and met bi-monthly in open public sessions. Led by Chairman Thomas Mahon, other members of the Committee consisted of Patrick Collette, Thomas DiMaggio, Richard Dumont, Arthur Gagnon, Rodney Guldenstern, Frances Harrigan (resigned), James Harwood, Lawrence Jones, Robert L'Heureux, Phyllis Poulin (clerk), Gloria St. Laurent, Harold Thresher, John Wagner, and Cynthia Wallace (publicity). Quoting from their "Summary of Findings" dated January 1978, the Committee stated:

"The Committee has proceeded in a thorough and systematic fashion in the pursuit of the charge from the School Board. It has studied data from numerous federal, state and local, public and private sources. It has gathered, studied and analyzed data on town population, population growth, housing supply, building permits issued, tax structure, income and birth rates. The Committee has studied the school population, its components and its relationship to other demographic data on the town. In addition, the Committee has studied the development patterns of the town, traffic management, topographic features and numerous other economic, social and political aspects of the schools and the town and their interrelationships."

Its final recommendation presented to the S.B. December 19, 1977 states:

"After a detailed presentation in which it was demonstrated that:

1) the growth rate of the town was declining;
2) the birth rate in the town was declining;
3) the school population as a percent of the town population was declining;
4) the elementary school population in relation to total school population and town population was declining;
5) there exists in the town, at this time, classroom space for 4,900 students;
6) and there was a short fall in the projections of some 200 students, particularly in first grade,

the Committee recommends that an elementary school will be needed at some future date. However, the decision to build should be delayed one year in order to assess the growth patterns of the town, particularly in light of the tax rate.

It is the opinion of this Committee that there will be no appreciable loss in the quality of education with this delay. It is also our opinion that any increased construction costs incurred will be offset by the town not having to pay debt service on a $3 million bond and operating and maintaining a half-empty building.

This Committee feels that it is only prudent and wise to delay one year before making such a far reaching decision."

The S.B. wishes to thank all members of the dedicated Committee. In an effort to balance the needs of children, and the needs of the taxpayers, the S.B., therefore, decided to postpone presentation of a bond issue to build an elementary school until next year. However, an article on the warrant will be presented for funds to do further engineering studies on building sites. This will provide further site information for presentation of the needed school next year. The S.B. recognizes that the danger exists for an unexpected increase in enrollments and perhaps seriously impact programs in 1979 or 80.

The new addition to the high school was available on the opening day of school with expanded offerings in Industrial Arts, home economics, business, and, with the completion of the gym in November, physical education was offered for the first time. The Planning & Building Committee's subcommittee played a vital role in insuring timely decisions for the school to open on time. Dedication of the completed Merrimack High School was held on November 20, 1977 with the featured speaker, Dr. Robert Brunelle, N.H. Commissioner of Education. Dr. Brunelle remarked that the completion of the addition for September was "a miracle".

The process of accreditation by the New England Association of Colleges & Secondary Schools has been started, and over a three year period the high school, middle school, and elementary schools will all be evaluated.

The S.B. is continuing to aid the improvement and support of its instructional staff through the Staff Development Committee and the collective bargaining process. Each teacher in order to teach in Merrimack must be recertified every three years. The Staff Development Committee carries out the master plan approved by the S.B. developed for this purpose. The S.B. is also engaged in the process of agreeing on a new contract with the Merrimack Teachers Association. The current three year contract with the M.T.A. expires on June 30, 1978.

A review of the school district's curriculum started in the summer of 1976 when a committee consisting of S.B. members, teachers, and administrators was formed to study the language arts curriculum. Following study and approval by the S.B., the new language arts curriculum was implemented. The summer of 1977 saw the social studies curriculum studied. In 1978 the math curriculum will be reviewed, and in the summer of 1979 another segment of the curriculum will be studied. Therefore, these areas of the curriculum will be reviewed and updated periodically. Standardized tests are used to further evaluate Merrimack's educational program in relationship to schools throughout the United States. The 1977 group standardized test results for grades 3, 5, and 8 compare extremely well with students throughout the nation in terms of achievement in subject areas tested. On the Scholastic Aptitude Tests (SATS), local high school students tested out higher than New Hampshire, New England, and National seniors in both verbal and math mean scores. An additional test was given to a random sampling of 9th and 12th graders to determine their adult performance level in basic competencies, and these scores were also basically high.

An additional objective of the S.B. is to devise and formalize a public relations policy designed to improve two-way communications between home, school, community, and staff. Work is continuing in this area.

Respectfully submitted,

Joan H. Burt, Chairman
Barbara D. Adlard
Rodger C. Blair
Wayne M. Connor
Geraldine Watson

REPORT OF THE SUPERINTENDENT OF SCHOOLS

TO THE SCHOOL BOARD AND CITIZENS OF MERRIMACK

The past year has been filled with the anticipation of the new high school addition. The hopes and dreams of the community for the past ten years were realized on September 12, 1977. For, on that date, our completed high school opened its doors to students. These facilities offer a new dimension to the educational program for our high school students. Several new and expanded programs allow a totally comprehensive high school program consistent with the Minimum Standards established by the New Hampshire State Department of Education. New programs in Industrial Arts, Graphics, Distributive Education and Physical Education have been established. Expanded programs in Business, Science, Home Economics, Music and Art are in evidence. Programs will continue to evolve in the next few years and the process of accreditation in the New England Association of Colleges and Secondary Schools is underway.

An Open House and Dedication of our completed high school were held on October 29, 1977. Approximately one thousand residents participated in this community effort. The new facilities are appreciated by our students, parents and teachers. It appears the long and ardous hours dedicated by past school boards and Planning and Building Committees have been well spent. Our new facility is a school in which the entire community should take pride.

The school board continues to search for school building sites as authorized by the 1976 Annual School District Meeting. During the past year approximately forty acres were purchased along Baboosic Lake Road formerly known as the Timmins Property. Additional sites are being reviewed by the board at the current time.

A Language Arts Program was developed and implemented in all schools and grade levels, while the area of social studies was studied by a committee of staff chaired by Judith Cook, Social Studies Department Chairman at Merrimack High School. After visiting other programs, attending conferences and conventions, and availing themselves of consultants from the New Hampshire State Department of Education, Colleges and Universities, social studies specialists from other school systems and publishers, members of the committee produced an exciting new Social Studies Curriculum approved by the Merrimack School Board in September, 1977.

The Merrimack School District has complied with the Department of Health, Education and Welfare with assurance of compliance with section 504 of the Rehabilitation Act of 1973 as amended.

The School District has been working diligently during the past year to meet the requirements of PL:142. This requires the district to provide an educational program, appropriate for the needs of each child, at no expense to the parents, to take effect in September, 1978. It appears our district is well on the way to be in full compliance with this law.

The Merrimack Adult Education Program, under the direction of Gerard J. Vallee, completed its third successful year. A total of 371 adults registered in a variety of enrichment course offerings. Fifteen adults graduated from the Adult Diploma Program. The inspiration for the growth of the program continues to be a combination of district financial support and resident interest. A new brochure entitled, Night Life at Merrimack High, is your invitation to learning and enjoyable evenings out and is available at the high school.

The increasing elementary enrollments persist, although at slower rates of increase over the past three years. The fifth grade program, with 347 children, was successfully transferred from the three primary schools into a wing of Merrimack High School. The fifth grade teachers from the three schools have developed a cohesive unit in the new setting. It appears students and teachers are happily adjusted. This provides space at the three primary schools for grades 1-4 and special service programs. The defeat of an elementary school bond issue in March, 1977, suggests that future fifth grades may continue at the high school for an indefinite period of time.

The school board appointed a Citizens Advisory Committee for the express purpose to investigate, evaluate and recommend educational alternatives for the education of all children in Merrimack. On December 19, 1977, Chairman Thomas Mahon gave an update on the committee report. He reported a new elementary school is needed in the early to mid 1980's. However, the recent tax rate increase had convinced the committee to delay recommending a new school for one year to assess growth patterns. Further, he reported, a small committee should be appointed to update data in September, 1978. It is expected a final written report will be filed with the board in the near future.

This serves to bring into focus the next priority of school district needs. Additional facilities for elementary school enrollments and

programs, especially for handicapped children into a top priority. The problem will be how to best deal with this need.

In conclusion, I recognize the effort of the residents of Merrimack to support their public school system. Their constant and unwavering support for quality education should serve as an inspiration to their children.

The continued dedication of the school board, Planning and Building Committee and teaching and supportive staffs assure our community of a viable school opportunity for all children.

Respectfully submitted,

Claude H. Leavitt,
Superintendent of Schools

PLODZIK AND SANDERSON
ACCOUNTANTS AND AUDITORS
KEARSARGE BUILDING
5 SOUTH STATE STREET
CONCORD, N.H. 03301

October 5, 1977

MERRIMACK SCHOOL DISTRICT

AUDITOR'S OPINION

We have examined and audited the accounts and records of the Merrimack School District for the fiscal year ended June 30, 1977.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

In our opinion, the accompanying balance sheets and statements of sources of revenue and expenditures present fairly the financial position of the Merrimack School District at June 30, 1977, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applicable to governmental entities, applied on a consistent basis.

Respectfully submitted,
Plodzik & Sanderson

PLODZIK AND SANDERSON
ACCOUNTANTS AND AUDITORS
KEARSARGE BUILDING
5 SOUTH STATE STREET
CONCORD, N.H. 03301

October 5, 1977

MERRIMACK SCHOOL DISTRICT

LETTER OF TRANSMITTAL

Members of the School Board
Merrimack School District
Merrimack, New Hampshire 03054

Gentlemen:

We have examined the books and records of the Merrimack School District for the fiscal year ended June 30, 1977 and have prepared the attached exhibits in conformity with the recommended format prescribed

by the Municipal Services Division of the State of New Hampshire. Included in the examination and audit were the accounts and records of the School Board, District Treasurer, School Lunch Director, and Student Activities Funds.

FINANCIAL INFORMATION

General Fund

Comparative Balance Sheet ..... Exhibit A-1
Statement of Change in Fund Balance ..... Exhibit A-2
Statement of Appropriations and Expenditures ..... Exhibit A-3
Statement of Estimated and Actual Revenue and Budget Summary ..... Exhibit A-4

A comparative balance sheet disclosing the financial condition of the general fund as of June 30, 1977 and June 30, 1976 is presented in Exhibit A-1. As indicated therein, the School District had a current surplus of $–0– at June 30, 1977. An analysis of the change in the financial condition of the School District during the fiscal year is contained in Exhibit A-2.

Statements of appropriations and expenditures, estimated and actual revenue are included in Exhibits A-3 and A-4, respectively. As indicated by the budget summary, Exhibit A-4, a revenue surplus of $40,122, plus a net unexpended balance of appropriations of $63,499, resulted in a budget surplus of $103,621 in 1976-77.

Capital Projects Fund

Comparative Balance Sheet ..... Exhibit A-5

A comparative balance sheet disclosing the financial condition of the Capital Projects Fund as of June 30, 1977 and June 30, 1976 is included in Exhibit A-5. As indicated therein, the fund balance amounted to $1,789,532 as of June 30, 1977.

Long-Term Indebtedness

Comparative Balance Sheet ..... Exhibit A-6
Statement of Debt Service Requirements ..... Exhibit A-7

A comparative balance sheet disclosing the total long-term indebtedness of the School District as of June 30, 1977 and June 30, 1976 is contained in Exhibit A-6. The long-term debt of the School District increased 4,263,500 in fiscal 1976-77, from $3,726,500 at June 30, 1976 to $7,990,000 at June 30, 1977. A statement showing annual debt service requirements of principal and interest is contained in Exhibit A-7.

Federal Projects Fund

Statement of Revenue, Expenditures and Fund Balance ..... Exhibit A-8

An analysis of the activity in the various federal programs of the School District is disclosed in Exhibit A-8.

OTHER FUNDS AND OFFICIALS' ACCOUNTS CASH BASIS STATEMENTS

The accompanying supplemental exhibits covering segregated funds and the accounts of those officials entrusted with the custody, receipt or expenditure of School District funds are presented in accordance with the current requirements of the Municipal Services Division of the State of New Hampshire. The statements reflect the cash receipts and disbursements of each fund, without regard to any accruals of accounts receivable and accounts payable. Our examination of the School Lunch and Student Activities Funds was limited to reconciling the cash in the bank with the receipts and disbursements as indicated by the respective treasurer's records.

In our opinion, subject to the limitation of the scope of our examination of the School Lunch and Student Activities Funds mentioned above, these classified schedules of receipts and disbursements present fairly the revenues collected and expenditures paid by the various funds, arising from cash transactions then ended, on a basis consistent with that of the preceding year.

GENERAL COMMENTS

High School Student Activity Funds

Our review of the High School Student Activity Funds for 1976-77 revealed the same deficiencies in record keeping and administration as we had found in our previous years examination and had cited in our letter to the School Board dated November 15, 1976.

We again recommend the immediate implementation of the model accounting system for the student activity funds which we supplied to the administrative office.

We extend our thanks to the officials and the office staff of the Merrimack School District for their assistance during the course of the audit.

Very truly yours,
Plodzik & Sanderson

EXHIBIT A-3
MERRIMACK SCHOOL DISTRICT
General Fund
Statement of Appropriations and Expenditures
Fiscal Year Ended June 30, 1977

	En-cumbered From 1975-76	Appro-priations 1976-77	Refunds and Receipts	Total Amount Avail-able	Ex-pended 1976-77	En-cumbered	(Over) Under Budget
Administration							
Salaries		3,470		3,470	3,550		(80)
Contracted Services	2,000	6,150		8,150	7,232		918
Other Expenses		2,050		2,050	3,945		(1,895)
Instruction							
Salaries		2,688,213	12,679	2,700,892	2,664,493		36,399
Textbooks		63,309	72	63,381	59,944		3,437
Library & A.V. Mat.		50,873	69	50,942	49,091		1,851
Teaching Supplies		124,943	415	125,358	114,698		10,660
Contracted Services		17,630	359	17,989	17,345		644
Other Expenses		32,628		32,628	27,010		5,618
Attendance Services		300		300	300		
Health Services		48,139		48,139	45,948		2,191
Pupil Transportation		145,000	7,118	152,118	166,297		(14,179)
Operation of Plant							
Salaries		157,666	10,861	168,527	164,193		4,334
Supplies		27,244	264	27,508	25,490		2,018
Contracted Services		6,200		6,200	5,142		1,058
Heat		68,977		68,977	63,414		5,563
Utilities		80,700	10	80,710	73,798		6,912
Other Expenses		4,300		4,300	3,500		800

Maint. of Plant	41,829	66	41,895	49,253			(7,358)
Fixed Charges							
Ret. & S.S.		231,829	862	232,691	233,540		(849)
Insurance		121,320	547	121,867	122,051		(184)
School Lunch & Special Milk Program		23,600	4,900	28,500	28,431		69
Student-Body Activities		65,596	162	65,758	56,697		9,061
Capital Outlay							
Sites		130,200		130,200	71,738	61,500	(3,038)
Buildings		29,000	23,899	52,899	44,794		8,105
Equipment		34,580		34,580	34,540		40
Debt Service							
Principal of Debt		279,500	7,000	286,500	286,500		
Interest on Debt		338,577	188	338,765	315,997		22,768
Outgoing Transfer Accounts							
In State							
Tuition		1,000		1,000	7,194		(6,194)
Supervisory Union Expenses		77,485		77,485	77,485		
Expenditures To Other Than Public Schools		50,034	7,210	57,244	78,833		(21,589)
Adult Education		5,500		5,500	8,902		(3,402)
Summer School		17,925	6,518	24,443	26,122		(1,679)
Title IV							
District Funds		1,500		1,500			1,500
Totals	$2,000	$4,977,267	$83,199(1)	$5,062,466	$4,937,467	$61,500	$63,499

(1) Includes Accounts Receivable at June 30, 1977
See Notes To Financial Statements

EXHIBIT A-4

MERRIMACK SCHOOL DISTRICT

General Fund

Statement of Estimated and Actual Revenue and Budget Summary
Fiscal Year Ended June 30, 1977

SOURCE	---Revenue--- Estimated	Actual	Over (Under) Budget
Surplus Used to Reduce School District Assessment	70,669	70,669	
School Dist. Assessment	4,413,431	4,413,431	
Revenue From State Sources			
Sweepstakes	124,602	124,602	
Foundation Aid	72,140	72,140	
Building Aid	87,785	87,788	3
Driver Education	7,000	7,004	4
Intellectually Retarded	20,000	20,000	
Foster Children Aid	2,000	2,400	400
Revenue From Federal Sources			
Public Law 874	5,000	13,909	8,909
Other Revenue			
Interest on Investments		27,715	27,715
Trust Fund Income	11,000	17,377	6,377
Rent	3,440	3,440	
Athletics	4,000		(4,000)
Adult Education	3,500	3,460	(40)
Other Revenue	2,000	2,754	754
Withdrawal From Capital Reserve Fund	150,700	150,700	
Totals	$4,977,267	$5,017,389	$40,122

Budget Summary			
Total Appropriations	$4,977,267		
Net Expenditures and Encumbrances	4,913,768		
Net Unexpended Balance of Appropriations		$63,499	
Estimated Revenue	$4,977,267		
Actual Revenue	5,017,389		
Revenue Surplus		40,122	
1976-77 Budget Surplus			$103,621

See Notes To Financial Statements

EXHIBIT A-5
MERRIMACK SCHOOL DISTRICT
Capital Projects Fund
Comparative Balance Sheet
June 30, 1977 and June 30, 1976

		June 30, 1977		June 30, 1976
ASSETS				
Cash				
Checking Accounts	27,043		5,372	
Investments	2,125,416		84,170	
		$2,152,459		$ 89,542
Bonds or Notes Authorized-Unissued				
High School Addition Building Fund (Art. 2–1969)			150,000	
High School Addition Building Fund (Art. 1–1976)			4,550,000	
				4,700,000
TOTAL ASSETS		$2,152,459		$4,789,542
LIABILITIES, RESERVES AND FUND BALANCE				
Liabilities and Reserves				
Accounts Payable	14,791			
Contracts Payable	348,136			
Bond Anticipation Note Payable			200,000	
Total Liabilities and Reserves		$ 362,927		$ 200,000
Fund Balance				
High School Addition Building Fund (1969)			150,000	
Reeds and Thorntons Ferry School Addition Building Fund	23,478		22,378	
Junior High School Building Fund	13,569		16,740	
High School Addition Building Fund	1,752,485		4,400,424	
Total Fund Balance		1,789,532		4,589,542
TOTAL LIABILITIES, RESERVES AND FUND BALANCE		$2,152,459		$4,789,542

See Notes to Financial Statements

EXHIBIT A-7
MERRIMACK SCHOOL DISTRICT
Long-Term Indebtedness
Statement of Debt Service Requirements
June 30, 1977

	School Bonds 3.10%		School Notes 3.75%	
Amount of Original Issue	$114,000		$160,000	
Date of Original Issue	June 15, 1958		August 1, 1960	
Principal Payable Date	July 15		August 1	
Interest Payable Dates	January 15 and July 15		February 1 and August 1	
Payable At	The Merchants National Bank of Boston		Second National Bank Nashua, N.H.	
Maturities-Fiscal Year Ending	**Principal**	**Interest**	**Principal**	**Interest**
June 30, 1978	$ 5,000	$232	$ 8,500	$1,472
June 30, 1979	5,000	78	8,500	1,149
June 30, 1980			8,500	826
June 30, 1981			8,500	504
June 30, 1982			9,000	170
June 30, 1983				
June 30, 1984				
June 30, 1985				
June 30, 1986				
June 30, 1987				
June 30, 1988				
June 30, 1989				
June 30, 1990				
June 30, 1991				
June 30, 1992				
June 30, 1993				
Totals	$10,000	$310	$43,000	$4,121

EXHIBIT A-7 (Continued)

Mastricola Addition Notes 3.75%		High School Notes 3.20%		School Bonds 4.75%	
$155,000		$460,000		$1,000,000	
June 1, 1963		June 21, 1965		June 15, 1968	
June 1		June 15		June 15	
June 1 and December 1		June 15 and December 15		June 15 and December 15	
Second National Bank of Nashua, N.H.		Second National Bank of Nashua, N.H.		New England Merchants National Bank of Boston	
Principal	**Interest**	**Principal**	**Interest**	**Principal**	**Interest**
$ 8,000	$2,100	$ 23,000	$ 5,888	$ 50,000	$ 25,850
8,000	1,800	23,000	5,152	50,000	23,500
8,000	1,500	23,000	4,416	50,000	21,150
8,000	1,200	23,000	3,680	50,000	18,800
8,000	900	23,000	2,944	50,000	16,450
8,000	600	23,000	2,208	50,000	14,100
8,000	300	23,000	1,472	50,000	11,750
		23,000	736	50,000	9,400
				50,000	7,050
				50,000	4,700
				50,000	2,350
$56,000	$8,400	$184,000	$26,496	$550,000	$155,100

EXHIBIT A-7 (Continued)

MERRIMACK SCHOOL DISTRICT

Long-Term Indebtedness
Statement of Debt Service Requirements
June 30, 1977

	High School Addition Bonds 6%	
Amount of Original Issue	$850,000	
Date of Original Issue	April 1, 1970	
Principal Payable Date	April 1	
Interest Payable Dates	April 1 and October 1	
Payable At	New England Merchants National Bank of Boston	
Maturities-Fiscal Year Ending	**Principal**	**Interest**
June 30, 1978	$ 45,000	$ 32,100
June 30, 1979	45,000	29,400
June 30, 1980	45,000	26,700
June 30, 1981	40,000	24,000
June 30, 1982	40,000	21,600
June 30, 1983	40,000	19,200
June 30, 1984	40,000	16,800
June 30, 1985	40,000	14,400
June 30, 1986	40,000	12,000
June 30, 1987	40,000	9,600
June 30, 1988	40,000	7,200
June 30, 1989	40,000	4,800
June 30, 1990	40,000	2,400
June 30, 1991		
June 30, 1992		
June 30, 1993		
Totals	$535,000	$220,200

EXHIBIT A-7 (Continued)

Land Acquisition Notes		School Bonds Series A (State Guaranteed)		School Bonds Series B	
4.70%		5.90%		6.50%	
$20,000		$900,000		$300,000	
June 28, 1968		June 15, 1970		June 15, 1970	
June 1		June 15		June 15	
June 1		June 15 and December 15		June 15 and December 15	
James B. Burns		New England Merchants National Bank of Boston		New England Merchants National Bank of Boston	
Principal	**Interest**	**Principal**	**Interest**	**Principal**	**Interest**
$2,000	$94	$ 45,000	$ 34,515	$ 15,000	$12,675
		45,000	31,860	15,000	11,700
		45,000	29,205	15,000	10,725
		45,000	26,550	15,000	9,750
		45,000	23,895	15,000	8,775
		45,000	21,240	15,000	7,800
		45,000	18,585	15,000	6,825
		45,000	15,930	15,000	5,850
		45,000	13,275	15,000	4,875
		45,000	10,620	15,000	3,900
		45,000	7,965	15,000	2,925
		45,000	5,310	15,000	1,950
		45,000	2,655	15,000	975
$2,000	$94	$585,000	$241,605	$195,000	$88,725

EXHIBIT A-7 (Continued)

MERRIMACK SCHOOL DISTRICT

Long-Term Indebtedness
Statement of Debt Service Requirements
June 30, 1977

	School Bonds State Guaranteed 4.90%
Amount of Original Issue	$1,200,000
Date of Original Issue	August 1, 1972
Principal Payable Date	August 1
Interest Payable Dates	August 1 and February 1
Payable At	The Merchants National Bank of Boston

Maturities-Fiscal Year Ending	Principal	Interest
June 30, 1978	$ 60,000	$ 45,570
June 30, 1979	60,000	42,630
June 30, 1980	60,000	39,690
June 30, 1981	60,000	36,750
June 30, 1982	60,000	33,810
June 30, 1983	60,000	30,870
June 30, 1984	60,000	27,930
June 30, 1985	60,000	24,990
June 30, 1986	60,000	22,050
June 30, 1987	60,000	19,110
June 30, 1988	60,000	16,170
June 30, 1989	60,000	13,230
June 30, 1990	60,000	10,290
June 30, 1991	60,000	7,350
June 30, 1992	60,000	4,410
June 30, 1993	60,000	1,470
Totals	$960,000	$376,320

EXHIBIT A-7 (Continued)

School Bonds State Guaranteed 5.20%		High School Addition Bonds 5.5%		Total	
$400,000		$4,550,000			
August 1, 1972		November 1, 1976			
August 1		November 1			
August 1 and February 1		November 1 and May 1			
The Merchants National Bank of Boston		New England Merchants National Bank of Boston			
Principal	**Interest**	**Principal**	**Interest**	**Principal**	**Interest**
$ 20,000	$ 16,120	$ 305,000	$ 241,863	$ 586,500	$ 418,479
20,000	15,080	305,000	225,087	584,500	387,436
20,000	14,040	305,000	208,313	579,500	356,565
20,000	13,000	305,000	191,537	574,500	325,771
20,000	11,960	305,000	174,763	575,000	295,267
20,000	10,920	305,000	157,987	566,000	264,925
20,000	9,880	305,000	141,213	566,000	234,755
20,000	8,840	305,000	124,437	558,000	204,583
20,000	7,800	305,000	107,663	535,000	174,713
20,000	6,760	305,000	90,887	535,000	145,577
20,000	5,720	300,000	74,250	530,000	116,580
20,000	4,680	300,000	57,750	480,000	87,720
20,000	3,640	300,000	41,250	480,000	61,210
20,000	2,600	300,000	24,750	380,000	34,700
20,000	1,560	300,000	8,250	380,000	14,220
20,000	520			80,000	1,990
$320,000	$133,120	$4,550,000	$1,870,000	$7,990,000	$3,124,491

See Notes To Financial Statements

EXHIBIT A-8

MERRIMACK SCHOOL DISTRICT
Federal Projects Fund
Statement of Revenue, Expenditures and Fund Balance
Fiscal Year Ended June 30, 1977

Project Title	Project Number	Fund Balance June 30, 1976	Revenue	Total Amount Available	Expendi-tures	Fund Balance June 30, 1977
Elementary and Secondary Education Act						
Title I	6094.0	$8,241	$	$ 8,241	$ 8,241	$
	71086.1		10,100	10,100	7,432	2,668
Title III	0-74-8884	626		626		626
Title IVC	74806.0		350	350	350	
Vocational Education	6587.1	6		6	6	
	6587.0	156	95	251	251	
	74092.1		1,000	1,000	993	7
	72421.1		300	300	290	10
	72019.1		2,800	2,800	2,800	
	72200.1		250	250	250	
	72200.5		250	250	250	
Summer Arts Program		875		875	875	
Totals		$9,904	$15,145	$25,049	$21,738	$3,311

See Notes To Financial Statements

EXHIBIT B-2

MERRIMACK SCHOOL DISTRICT
Reeds and Thorntons Ferry School
Addition Building Fund
Statement of Cash Receipts and Expenditures
Fiscal Year Ended June 30, 1977

Cash Balance-June 30, 1976	$22,378	
Receipts During Year		
Interest on Investments	1,100	
Cash Balance-June 30, 1977		$23,478

EXHIBIT B-3

MERRIMACK SCHOOL DISTRICT
Junior High School Building Fund
Statement of Cash Receipts and Expenditures
Fiscal Year Ended June 30, 1977

Cash Balance-June 30, 1976	$16,740	
Receipts During Year		
Interest on Investments	695	
Total Amount Available	$17,435	
Expenditures During Year		
Equipment	3,866	
Cash Balance-June 30, 1977		$13,569

EXHIBIT B-4

MERRIMACK SCHOOL DISTRICT
Second High School Addition Building Fund
Statement of Cash Receipts and Expenditures
Fiscal Year Ended June 30, 1977

Cash Balance-June 30, 1976		$ 50,424	
Receipts During Year			
Bond Proceeds	$4,550,000		
Bond Anticipation Note	500,000		
Accrued Interest	4,935		
Premium on Bonds	1,364		
Interest on Investments	96,999		
Total Receipts		5,153,298	
Total Amount Available		$5,203,722	
Expenditures During Year			
General Contract	$2,269,509		
Bond Anticipation Notes Paid	700,000		
Architects Fees and Expenses	66,691		
Bond Certification Expenses	15,719		
Interest Expense	5,681		
New Equipment	4,467		
Insurance	3,865		
Premium on Bonds Transferred to General Fund	1,364		
Other Expenses	21,014		
Total Expenditures		3,088,310	
Cash Balance-June 30, 1977			$2,115,412

EXHIBIT C

MERRIMACK SCHOOL DISTRICT

School Lunch and Special Milk Program
Statement of Cash Receipts and Expenditures
Fiscal Year Ended June 30, 1977

Cash Balance-June 30, 1976		$ 10,573	
Receipts During Year			
Lunch and Milk Sales	$150,560		
Federal Reimbursements	127,653		
District Appropriation	11,900		
Snack Bar Sales	32,883		
Interest on Savings	880		
Miscellaneous	438		
Total Receipts		324,314	
Total Amount Available		$334,887	
Expenditures During Year			
Food and Milk	$163,145		
Labor	102,044		
Snack Bar Food	17,462		
Supplies	15,784		
Transportation	653		
Equipment	3,001		
Utility & Custodial Exp.	2,195		
Miscellaneous	1,808		
Total Expenditures		306,092	
Cash Balance-June 30, 1977			$28,795

MERRIMACK SCHOOL DISTRICT

Comparative Enrollments

	Enrolled 9/19/77	Enrolled 1/3/78	Estimated 9/78
Grade 1	455	475	489
Grade 2	394	395	399
Grade 3	360	370	391
Grade 4	320	322	375
Grade 5	347	349	323
Special	49	51	46
	1925	1962	2023
Grade 6	353	356	353
Grade 7	361	356	363
Grade 8	354	361	371
	1068	1073	1087
Grade 9	352	355	354
Grade 10	296	296	356
Grade 11	285	286	292
Grade 12	201	203	268
	1134	1140	1270
Total	4127	4175	4380

1978 – 1979

DISTRIBUTION OF ONE SUPERINTENDENT'S SALARY

Bedford	32.03%	9,032.
Merrimack	67.97%	19,168.
State of N.H.		2,500.
		$30,700.

DISTRIBUTION OF TWO ASSISTANT SUPERINTENDENT'S SALARIES

Bedford	32.03%	7,223.
Merrimack	67.97%	15,327
State of N.H.		2,350.
		$24,900.

HARRY WATKINS FUND
1976-77

Total Revenue	$14,000.00
Expenditures	
MacMillan Reading Series Books	$ 2,400.00
Dictionaries	2,211.00
Early Childhood Readiness Books	550.00
Remedial Reading Books	2,000.00
Filmstrips	1,500.00
Maps, Charts and Globes	1,482.00
Science Lab Books	3,020.00
Penmanship and Spelling	837.00
	$14,000.00

EMERGENCY TELEPHONE NUMBERS

Ambulance	424-2222
Fire	424-5571 or 424-5557
Police	424-2222

BUSINESS TELEPHONE NUMBERS

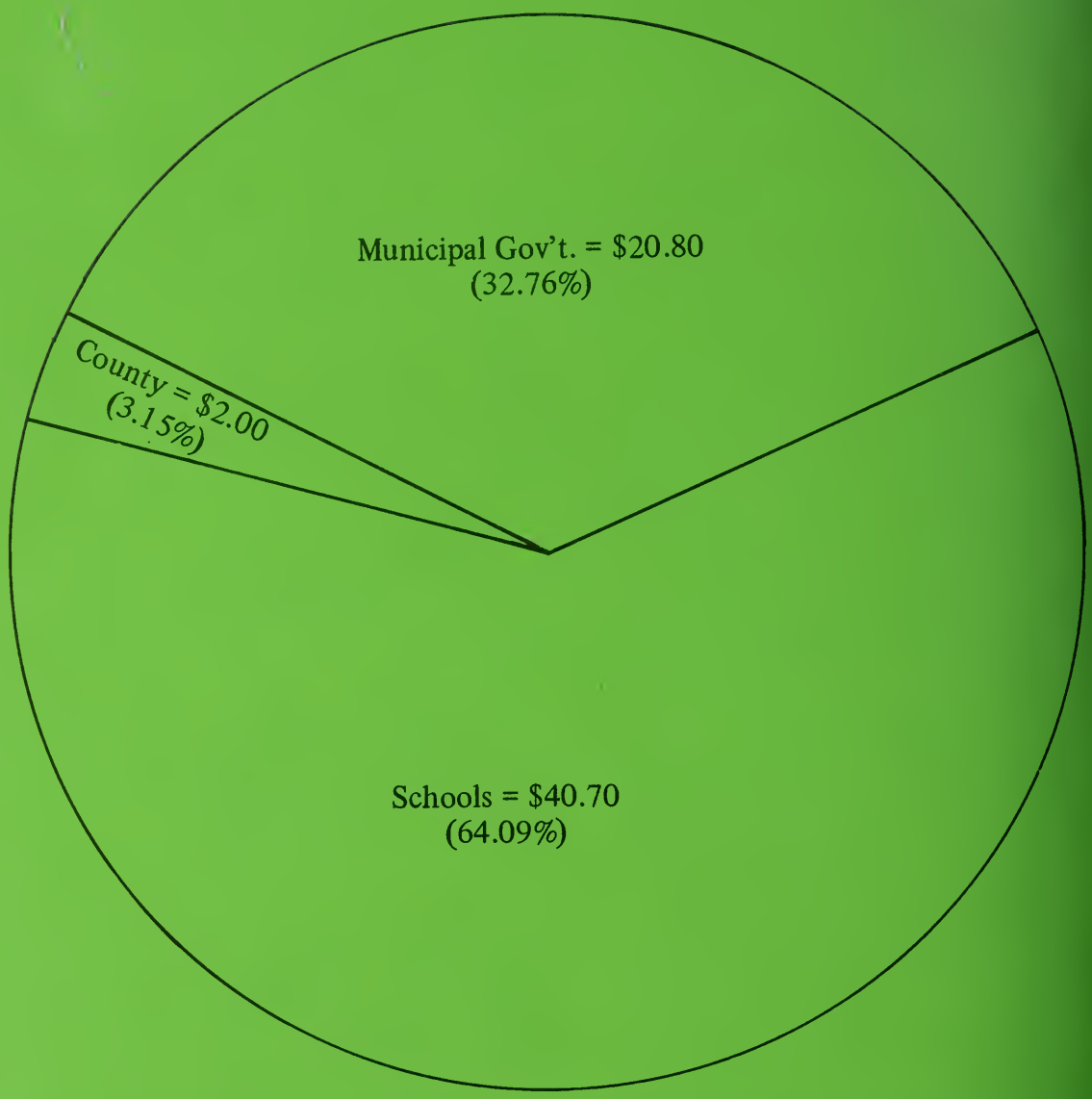
Assessors	424-5136
Building Inspector	424-3531
District Court	424-9916
Fire Department	424-3690 or 424-4704
Highway Garage	424-9411
Planning Board	424-3531
Police Department	424-3774 or 424-2378
Probation Department	424-9916
Public Library	424-5021
Public Works	424-5137
Selectmen	424-2331
Tax Collector	424-3651
Town Clerk	424-3651
Waste Treatment Facility	883-8196
Water District	424-9241

OFFICE HOURS:

Town Clerk - Tax Collector and Assessor's Offices

Monday-Friday	9:00 a.m.-4:30 p.m.
Monday Evening*	7:00 p.m.-9:00 p.m.
Saturday	CLOSED ALL DAY

*SUMMER SCHEDULE: June through September - Every other Monday evening 7:00 p.m. to 9:00 p.m. except on holidays.

Building Inspector	Mon.-Fri. 8:30 a.m.-4:30 p.m.
District Court	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Dump	Tues.-Sat. 8:00 a.m.-4:00 p.m.
Planning Board	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Probation Department	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Public Works	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Water District	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Selectmen's Office	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Library Hours	Mon.-Thurs. 10:00 a.m.-9:00 p.m.
	Fri.-Sat. 10:00 a.m.-5:00 p.m.

YOUR 1977 TAX DOLLAR